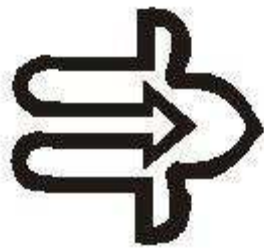


# **ANNUAL REPORT**

**2011-12**

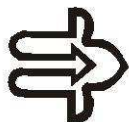


**RAJASTHAN STATE ROAD TRANSPORT  
CORPORATION**

**PARIVAHAN MARG, CHOMU HOUSE, JAIPUR-302001**

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# Rajasthan State Road Transport Corporation



## At a Glance

S. No.	Items	Unit	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	Depot	Number	48	49	48	48	48	48	48	48	48	46
2	Route	Number	2672	2722	2800	2780	2715	2537	2580	2728	2575	2672
3	K.M.	Lacs	5484.05	5583.75	5573.80	5933.90	6055.48	6015.26	6008.62	6219.31	5992.01	6066.24
4	Total Income	Crore	675.93	721.59	775.48	876.76	978.50	1002.28	1081.89	1153.06	1217.42	1398.63
5	Vehicle held											
	Corporation	Number	4446	4465	4348	4373	4389	4306	4384	4430	4357	4314
	Hired	Number	252	282	244	192	130	114	153	172	119	69
	Total Vehicles	Number	4698	4747	4592	4565	4519	4420	4537	4602	4476	4383
6	Total Expenditure	Crore	718.22	759.21	780.11	906.83	997.64	1025.89	1263.18	1233.08	1411.62	1528.74
7	Profit/ Loss	Crore	-42.29	-37.62	-4.63	-30.08	-19.14	-23.57	-189.33	-73.95	-185.00	-130.60
8	Cumulative											
	Profit & Loss	Crore	-303.23	-340.85	-345.48	-375.56	-394.70	-418.27	-607.60	-686.55	-871.55	-1002.15
9	Load Factor	%	64	67	71	67	70	72	72	72	74	73
10	Diesel average	K.M.	4.88	4.94	4.96	5.00	5.09	5.00	4.97	5.04	5.05	4.97
	per liter											
11	Oil Top Up	K.M.	1993	2322	2903	3208	3496	3408	3317	4176	5204	5328
	per liter											
12	Vehicle Utilisation	K.M.	342	342	346	370	380	387	388	392	394	405
	Fleet	per day										
13	Utilisation	%	93	94	96	96	97	96	93	94	93	94
14	Rate of	Per Ten Thou.	0.14	0.12	0.11	0.11	0.11	0.13	0.13	0.12	0.13	0.18
	Break Down	K.M.										
15	Rate of Accident	Per one Lakh K.M.	0.13	0.12	0.12	0.11	0.11	0.11	0.09	0.09	0.08	0.07
16	Total Revenue	Paisa	1233	1292	1391	1478	1616	1666	1800	1854	2032	2306
	Per K.M.											
17	Total Expenditure	Paisa	1310	1359	1400	1528	1647	1705	2102	1983	2356	2520
	Per K.M.											
18	Profit/Loss	Paisa	-77	-67	-8	-51	-32	-39	-315	-127	-309	-214
	Per K.M.											
19	Employee Ratio Of	Number	23709	23251	22651	22369	21798	20961	20615	20389	20486	21053
20	Employee	Number	5.05	4.90	4.93	4.90	4.82	4.74	4.54	4.43	4.35	4.61
	Per Vehicle											
21	Punctuality											
	Departure	%	98	98	99	99	99	98	98	99	99	98
	Arrival	%	99	99	99	99	99	99	99	99	99	99
22	Daily Trips	Number	13055	13190	13379	13919	13565	13214	12870	13044	11334	10717
23	Daily Passenger	Lacs	9.79	9.95	10.70	10.79	10.89	10.57	10.12	10.37	9.29	9.04

# Corporation's Prestigious Achievements

## **Latest Buses Included In the Fleet of Corporation:-**

1. 389 new buses included in the fleet in the year 2011-12.
2. Modern Mercedes buses duly incorporated in the fleet.
3. Modern facilities such as pantry, toilet and L.C.D. duly incorporated in the Volvo buses.
4. Facilities such as showing movies on the L.C.D. TV to the passengers and mobile charging point for each seat have been duly incorporated in the Mercedes and Volvo buses.
5. Heating facility also has been incorporated in the Mercedes and Volvo buses.

## **Progress in Operation of Buses:-**

1. Received trophy and cash awards for State Transport Undertaking (STUs) in lowest Accident record for the year 2009-10, 2010-11 & 2011-12.
2. Received award in the year 2005-06 from Central Government for maximum addition of buses in the rural areas.
3. In the financial year 2010-11 per vehicle per day income was Rs. 7706, which was increased to Rs. 8904 in the year 2011-12 by optimum utilization of resources by the corporation.
4. In the year 2010-11 per vehicle per day average run of the buses was 394 Km., which was increased to 405 Km. in the year 2011-12.
5. The Accident Rate per one Lakh Km. of the corporation buses was 0.08 in the year 2010-11, which was reduced to 0.07 in the year 2011-12, which is lowest by far.
6. By operating 99% of the buses on time in the financial year 2011-12, the corporation has established a record in the field of punctuality.
7. Operating vehicles in Madhyapradesh, Uttarpradesh, Haryana, Uttarakhand, Punjab, Gujrat, Maharashtra, and in other states under the Interstate Trafficmutual agreement.

# Corporation's Prestigious Achievements

## Developments in Information and Technology field:-

1. Commencement of Online Reservation System from 31<sup>st</sup> October, 2011 in all the depots of the corporation under the consolidated traffic manageable system.
2. Reservation by the use of internet of corporation's important services such as Volvo, air conditioned Deluxe buses and other services.
3. Connecting the current Electronic Ticketing Machines and the new ticketing machines yet to be purchased with the G.P.R. system.
4. Commencing the work of online compilation of accounts of all the depots/office of the corporation by the use of Tally software.
5. As per the instructions of the Rajasthan Government, developing Plan for concessional traveling in different categories by issuing smart cards.
6. Allocation of Electronic Information Centers which will provide information relating to the corporation such as types of service, operated routes, fare, traveling time, vehicle departure time taken to reach the destination, etc. to the passengers with the help of touch screens at CBS, Jaipur, Bikaner House Delhi, Ajmer and Delhi Bus Stand

**Phone numbers of important offices of Corporation  
Corporation, Head Office, Jaipur**

<b>Fax:-</b>	<b>Chairman</b>	0141—2374658		
	<b>Managing Director</b>	0141—2374654		
	<b>Central Store</b>	0141—2281912		
	<b>P. R. O.</b>	0141—2374652		
	<b>Telephone lines:</b>	2373043, 2373044, 2373051, 2373048, 2373054, 2374664, 2368847, 2373037, 2372747		
	<b>Mobile No.:</b>	94133-85700	<b>C.U.G. No.</b>	2700
	<b>Internet:</b>	0141-2360736		
	<b>Telegram:</b>	RAJTRANS, Items Box No.-210,		<b>S.T.D. Code- Jaipur-0141</b>
	<b>Website Address:</b>	www.rsrtc.rajasthan.gov.in		

S. No.	Items	Office	Residence	Mobile No.
1-	<b>Chairman and Managing Director</b>	2369266 2369109 2374659	2752188	9414066455
2-	<b>Financial Adviser</b>	2374671	2701544	9413340054
	Joint General Manager (Finance)	2374645	—	9413340207
	Dy. General Manager (Finance & Payment)	2374655	2763051	9413344335
	Dy. General Manager (Finance)	252	—	—
3-	<b>Executive Director (Traffic)</b>	2374644	2710024	9413385096
	General Manager (Traffic)	2374647	2710024	9413385096
	Dy. General Manager (Statistics)	2374651	2810888	9414055079
	Executive Manager (Checking)	2374674	—	9413342549
	Analyst cum Programmer	2374653	2394799	9414049276
	Computer cell	2364273	—	—
4-	<b>Executive Director (Administration)</b>	2369265	2319060	9829051174
	Secretary of the Corporation	2374650	—	9414083500
	Dy. General Manager (Administration)	2374648	2210870	9413346644
	Control Room, Head-Office	1800-2000-103	—	9413385700
	From evening 6 PM to Morning 9 PM	2373044	—	—
5-	<b>Executive Director (Engineering)</b>	2374672	&	9414065552
	General Manager (Purchase Store)	2281912	—	9414167175
	General Manager (Tyre)	2373366	—	9414167175
	General Manager (Bus Body)	2374662	—	9414065522
	General Manager (Quality control)	2281980	—	9414064133
6-	<b>Executive Director (Law)</b>	2374663	2395229	9414041244
	Executive Manager (Labor/ welfare)	—	—	—

S. No.	Items	Office	Residence	Mobile No.
7-	<b>Zonal Manager</b>			
	Jaipur zone	2207902	—	9414055079
	J.C.T.S.L. zone	2360313	—	9414084234
	Deluxe zone	2304057	2353693	9413385040
	Ajmer zone	2633191	—	9413385043
	Bharatpur zone	261976	—	9413341256
	Bikaner zone	2540569	—	9414080776
	Jodhpur zone	2546891	—	9413385087
	Udaipur zone	2484179	—	9413303389
	Kota zone	2320539	—	9413371135
	सीकर जोन	241560	—	9413049201
	Sikar zone			
8-	<b>Civil Branch</b>			
	Executive Manager (property/Vastu)		2350150	9413385059
	Executive Manager (construction)	2374673	2350961	9413385055
9-	<b>Central Bus Stand</b>	2207902		&
	Sindhi camp, Jaipur		—	
	Duty Officer	2207903		
	Manager (Accident)	2207908	—	—
	Computer cell, C.B.S. Jaipur	2207906	—	—
10-	<b>Enquiry Office</b>			
	Platform No. – 1	2207906	—	—
	Platform No. – 2	2207912	—	—
	Platform No. – 3 (Deluxe vehicle facility)	2204445	—	—
	Platform No. – 4	2207914	—	—
	Credit card booking platform No. – 3	2207913	—	—
	Reservation, vehicle help facility	2205790		
	Narayan Singh Circle, Jaipur	2574645	—	—
	Manji Ki Chatri, Jaipur	2670159	—	—
	Lal Niwas, Jaipur	2574904	—	
11-	<b>Chief Production Manager</b>			
	Central Workshop, Jaipur	2373365	—	9413385066
12-	<b>Chief Production Manager</b>			
	Central Workshop, Ajmer	2695856	—	9413340052
13-	<b>Chief Production Manager</b>			
	Central workshop, Jodhpur	2572817	—	9460971717

## Depot Offices

S. No.	Depot	S.T.D. Code	Office	Residence	Enquiry	Mobile
1	2	3	4	5	6	7
1	Abu Road	2974	222192	-	222323	9413385071
2	Ajaymeru(Ajmer)	145	2426798	-	-	9414004766
3	Ajmer	145	2431351	-	-	9413347045
4	Alwar	144	2700019	-	2334984	9414012903
5	Anoopgarh	1498	222171	-	222173	9414052542
6	Banswara	2962	240524	-	242825	9413306040
7	Baran	7453	230014	-	230220	9413351677
8	Barmer	2982	224698	-	220199	9414133153
9	Beawar	1462	257896	-	257560	9414056054
10	Bharatpur	5644	260289	-	260330	9414002745
11	Bhilwara	1482	220130	-	220111	9413341430
12	Bikaner	151	2528143	-	2523800	9414033624
13	Bundi	747	2443482	-	2445422	9414822263
14	Chittorgarh	1472	241038	-	241177	9414162780
15	Churu	1562	253386	-	250904	9414043380
16	Dausa	1427	223419	-	223764	8386067855
17	Deluxe	141	2304057	-	2204455	9414050665
18	Dholpur	5642	241578	-	240859	9414065527
19	Didwana	1580	232472	-	220018	9413342549
20	Dungarpur	2964	232432	-	232260	9414022877
21	Falna	2938	236278	-	236124	9413385162
22	Ganganagar	154	2466523	-	2472220	9414094808
23	Hanumangarh	1552	260752	-	269075	9413385126
24	Hindaun	7469	232167	-	232171	9414025960
25	Jaipur	141	2373788	-	-	9413338994
26	Jalore	2973	222311	-	222589	9414154467
27	Jhalawar	7432	231147	-	232386	9413346175
28	Jhunjhunu	1592	232597	-	232664	9414085119
29	Jodhpur	291	2544223	-	2544686	9414060783
30	Khetri	1593	234450	-	234450	9414002465
31	Kota	744	2327910	-	2451020	9414085033
32	Kotputli	1421	222089	-	222069	9413345470
33	Lohagarh	5644	260277	-	260330	9413385070
34	Matsyanagar	144	2701521	-	2338285	9413337795
35	Nagore	1582	240782	-	240863	9414049284
36	Pali	2932	232778	-	232978	9414127794
37	Phalaudi	2925	222127	-	223562	9414140461
38	Sanganer	141	2170082	-	-	9413038458
39	Sardarshahar	1564	220014	-	220119	9414084696
40	Sikar	1572	270412	-	270339	9414161024
41	Sirohi	2972	222511	-	-	9414031060
42	Srimadhampur	1575	252005	-	252006	9413366851
43	Tiajra	1469	262045	-	-	9413385074
44	Tonk	1432	247609	-	247497	9413316204
45	Udaipur	294	2484179	-	2484191	9413306020
46	Vaishalinagar	141	2373789	-	-	9414054909
47	Vidhyadharnagar	141	2232231	-	-	8233344428
48	C.B.S. Jaipur	141	2207902	-	2207906	9414059152
49	C.B.S. Ajmer	145	2429302	-	2429398	9414118481
50	Indore	731	2447215	-	-	-
51	Ahmedabad	79	25430103	-	25461264	9427009890
52	Delhi	11	23864417	-	23864470	9810071760
53	Karoli	7464	231041	-	231041	9413366750
54	Jaisalmer	2292	251541	-	251541	9144656507
55	Sawaimadhampur	7462	223700	-	23700	9460717615
56	Rajsamand	-	-	-	-	9413355499
57	Pratabgarh	-	-	-	-	9414796193



## Corporation's Bus Stand's Telephone No.

Name Of Bus Stands	Telephone Number	Name Of Bus Stands	Telephone Number
Bikaner House, Delhi	011 23383469	Anoopgarh	01498 222173
Bikaner House, Delhi	011 23386698	Ganganagar	0154 2472220
SarayKalekhan, Delhi	011 24353731	Hanumangarh	01552 269075
Ahmedabad	079 25461264	Sardarshahar	01564 220119
Indore	0731 2447215	Churu	01562 250904
<b>C.B.S., Jaipur</b>		Jhunjhunu	01592 232664
Platform No. - 1	0141 2207906	Khetri	01593 234450
Platform No. - 2	0141 2207912	Srimadhampur	01575 252006
Platform No. - 3	0141 2204445	Alwar	0144 2334984
Platform No. - 4	0141 2207914	Dholpur	05642 240859
Credit card booking	0141 2207913	Lohagarh	05644 260330
Reservation, Deluxe vehicle facility	0141 2205790	Matsyanagar	0144 2338285
Narayan Singh Circle, Jaipur	0141 2574645	Barmer	02982 220199
Manji Ki Chatri, Jaipur	0141 2670159	Falna	02938 236124
Bikaner House, Delhi	0151 2523800	Jalore	02973 222589
Central bus stand, Jaipur	0145 2429398	Pali	02932 232978
Udaipur	0294 2484191	Phalaudi	02925 223562
Kota	0744 2451020	Balotara	02988 221241
Jodhpur	0291 2544686	Didwana	01580 220018
Bharatpur	05644 260330	Hanumangarh Town	01552 222009
Sikar	01572 270339	Jhalrapatan	07432 241102
Beawar	01462 257560	Kekri	01467 220909
Bhilwara	01482 220111	Medta City	01590 220087
Nagore	01582 240863	Pilani	01596 242263
Banswara	02962 242825	Pushkar	01458 2772008
Chittorgarh	01472 241177	Shahpura	01422 222065
Dungarpur	02964 232260	Kankroli	02952 222411
Baran	07453 230220	Karoli	07464 231041
Bundi	0747 2445422	Nathdwara	02957 234266
Jhalawar	07432 232386	Abuparvat	02974 235434
Tonk	01432 247497	Jaisalmer	02992 251541
Dausa	01427 223764	SawaiMadhopur	07462 223700
Hindaun	07469 232171		

### Passenger Ticket Booking Kiosks Ancillary to Corporation

Place Of Kiosk	Name And Address Of Kiosk Owner		Telephone
Khatipura	Sh. Manish Agarwal	G-9, Tripti Tower, Khatipura Mod, Jaipur	4003150
Indira Bazaar	Sh. Kanhaiyalal Baheti	M/s The India Tour and Travel, 17-A, Raisar Plaza, Indira Bazar, Jaipur	2392693
Barkat Nagar	Sh. Sunil Gupta	M/s Gupta Enterprises, S-84, Barkat Nagar, Lovekush Nagar-Dwitiya, TonkPhatak, Jaipur	2591517
Basan Gate, Bharatpur	Sh. Dinesh Rajoria	E-Mitra Kiosk owner, Baasan Gate, Bharatpur	9828547712
BadiChaupar	Sh. Rajeev Kumar Jain	M/s Chayasanchaar, BadiChaupar, Jaipur	2615085
Queens Road	Sh. Prashant Jain	A-98, Lane No. 007, Moti Nagar, Queens Road, Jaipur	
Collectrate, Bharatpur	Sh. Anil Jindal	AkshOptifibre Ltd., Collectrate, Bharatpur	9414059654
Mansarovar	Sh. Abhay Purohit	Sufax Countrywide, 119/347, Agarwal Farm, Mansarovar, Jaipur	2396024
Mansarovar	Sh. Narendra Mishra	M/s Govindam 51/224, Rajat Path Circle, Mansarovar, Jaipur	2782758
Mansarovar	Sh. Manish Kumar	38/359, Rajat Path, Mansarovar, Jaipur	2782066
Mansarovar	Sh. Rajesh Jain	M/s Jain Communication, 5/S/47, S.F.S., Agarwal Farm, Jaipur	2395073
Mansarovar	Sh. IndradattDikshit	S.12, New Aatish Market, Mansarovar, Jaipur	2391686
Mansarovar	Sh. Ramgopal Mishra	M/s Prime Traders,141/3, Swarn Path, Mansarovar, Jaipur	2390191
Mansarovar	Sh. Nitin Punjabi	Shop No.8, Sector 94, Shopping Centre, Vijay Path, Agarwal Farm, Mansarovar, Jaipur	3050817
Malviya Nagar	Sh. Vasudev Parwani	Tension Free, 80, Satkar Market, Malviya Nagar, Jaipur	2523838
Malviya Nagar	Sh. Sachin Mangal	Shop No. 09, Sector-13,Shopping Center, Malviya Nagar, Jaipur	5127571
Malviya Nagar	Sh. Gopal Gupta	M/s Solution, S-413, Malviya Nagar, Jaipur	2521161
Malviya Nagar	Sh. Nihit Rastogi	M/s Creative Organisation, 23,J.D.A. Shopping Center, P. & T. Colony, Jagatpura Mod	2754166
Vidhyadhar Nagar	Sh. Dinesh Khandelwal	G-4, Hanumant Tower, Vidhyadhar Nagar, Jaipur	2336696
Vidhyadhar Nagar	Sh. Ajay Garg	Shop No. 15, Vinayak Tower, Central Spine, Vidhyadhar Nagar Jaipur	2236022
Tilak Nagar	Sh. Arvind Joshi	C-22, Bhagatsingh Marg, Tilak Nagar, Opposite S.B.B.J. Bank, Jaipur	9829146610
Rajapark	Sh. Lovekumar Batra	M/s Batra Computer, Gurunanakpura, Rajapark, Jaipur	2604240
Rajapark	Sh. Kamlesh Kumar Kankaani	M/s Kamal Computers and printers, 227/1, Shop No.3, Near Over bridge, Raja Park, Jaipur	4225002
Rajapark	Smt. Sudesh Parnami	170, GurunanakPura, Raja Park, Jaipur	4107648
Sitapura	Sh. Akshay Optifibre	M-18 EPIP RIICO, Sitapura, Jaipur	2770085
Sanganer	Sh. Umesh Chipa	Shop No. 72, Green City Service, Gurjaro Ki Talai, Sanganer, Jaipur	9351448787
Sodala	Sh. Ashish Agarwal	62 G 3, Devi Nagar, New Sanganer Road, Sodala, Jaipur	2291505
Sodala	Sh. Rakesh Vijayvargiya	74, Devi Nagar, New Sanganer Road, Sodala, Jaipur	9414462022
C-scheme	Sh. Rajesh Parasrampur	C-47, Sarojni Marg, C-scheme, Jaipur	9828017800
SawaiGetor Jagatpura	Sh. Laxminarayan Choudhary	C-406, Siddharth Nagar, SawaiGetor, Jagatpura, Jaipur	9414054038

**Passenger Ticket Booking Kiosks Ancillary To Corporation, Jaipur**

Place of Kiosk	Name and Address of kiosk owner		Telephone
Vaishali Nagar	Sh. Manoj Tayal	Sangam Apartment, Shop No.04, Chitrakoot Yojana, Vaishali Nagar, Jaipur	9887236494
Vaishali Nagar	Sh. Shankar Singh Rathore	A-282, Ganga Sagar Colony, Pachyavala, Vaishali Nagar, Jaipur	9828997777
Vaishali Nagar	Sh. Pankaj Saboo	Shop No.03, Madhav Chamber, Amrpali Road, Vaishali Nagar, Jaipur	9828021296
Vaishali Nagar	Sh. Kapil Mehra	M/s Gaurav Communication, Shop No.B-40, Chitrakoot Stadium, Vaishali Nagar, Jaipur	2440238
Vaishali Nagar	Sh. Vinod Kumar Kedia	A-129, Vaishali Nagar, Jaipur	2358115
Jawahar Nagar	Sh. Surendra P Kaushik	M/s Teji travels, 3.B.25, Jawahar Nagar, Jaipur	2652787
Jawahar Nagar	Smt. Pushpa Mehta	3 T 31, Jawahar Nagar, Jaipur	2650313
Jawahar Nagar	Sh. Ravi Lalwani	Travels, 118, Barfkhana Bazaar, Jawahar Nagar, Jaipur	9928865700
Jagatpura	Smt. Neelam Gogia	09, Keshav Vihar, Jagatpura, Jaipur	9829182801
Jawahar Nagar	Sh. Kamal Vasantani	Flat No.4, Satyam Apartment, Jawahar Nagar, Jaipur	8094444092
Jagatpura	Sh. Suresh Chand Gupta	2-Radhe Krishna Colony, Near bus stand, Jagatpura, Jaipur	2759510
Johri Bazaar	Sh. Sushil Kumar Jain	2405, Dai kigali, Gheevalo ka rasta, Johri Bazaar, Jaipur	9414049699
Nimda Gate, Bharatpur	Sh. Anil Jindal	Aksh Optifibre Ltd, Nimda Gate, Bharatpur	9694139121
Ambabari	Sh. Satish Gupta	Pooja Travels, Meghna Shopping Center, Ambabari, Jaipur	2338448
Vki Area	Sh. Ravindra Agarwal	Payal Medical Hall, S-5, 32 Dukan VKI area, Jaipur	2330131
Tonk Road	Sh. Arun Mathur	M/s Chitra Travels, Nehru Palace, Tonk Road, Jaipur	2743018
Tonk Road	Sh. Subhash Ojha	J-1, Himmat Nagar, Gopalpura Mod, Tonk Road, Jaipur	2705386
Tonk Road	Sh. Pankaj Gupta	Gupta tours and travels, Pratap Nagar, Tonk Road, Jaipur	9887056070
Tonk Road	Smt. Bindoo Bala Sharma	S.G.S.-18, Nehru Place, Lalkothi, Tonk Road, Jaipur	9829022005
Bhankrota	Sh. Shankar Lal Choudhary	1-J.P. Circle, Pratap Nagar, Ajmer Road, Bhankrota	9887409292
Durgapura	Smt. Anita Jain	6, Bajrang Vihar, Opp. Railway Station, Durgapura, Jaipur	9829325106
Gopalpura	Sh. Sanjay Mathur	B-218, Gomti Path, Shanti Nagar, Gopalpura Bypass, Japiur	9214307582
Jhotwara	Sh. Nilesh Rawat	19-National Kirana and General Store, Factory Area, Jhotwara, Jaipur	9829018065

## Rajasthan State Road Transport Corporation

### Speed Of Progress 1965-2012

S. No.	Description	Unit	1964-65	2009-2010	2010-2011	2011-2012
<b>1</b>	<b>Organization:-</b>					
	(a) Division/Zone	Number	2	10	10	10
	(b) Depot	Number	8	48	48	46
	(c) Central Workshop	Number	—	3	3	3
	(d) Divisional Workshop	Number	1	—	—	—
	(e) Workshop depot	Number	8	48	48	46
	(f) Staff	Number	2047*	20389	20486	21053
	(g) Employee per scheduled vehicle	Ratio	9.66*	4.98	4.82	4.81
<b>2</b>	<b>Operating Conditions (31 March):-</b>					
	(a) Total Passenger vehicle	Number	421	4414	4397	4533
	(b) Hired Vehicle (X)	Number	—	146	67	130
	(c) Scheduled Vehicles	Number	212	4097	4041	4145
	(d) Route	Number	70	2728	2575	2672
	(e) Route KM	K.M.	7468	520861	510058	564156
<b>3</b>	<b>Traffic services:-</b>					
	(a) Scheduled K.M. (Per Day)	In Lacs	0.48	17.51	17.14	17.59
	(b) Operated K.M. (Per Day)	In Lacs	0.45	17.04	16.42	16.57
	(c) No. of Passengers (Per Day)	In Lacs	0.29	10.37	9.29	9.04
	(d) Traffic revenue (Per K.M.)	In Paisa	83	1803	1955	2201
<b>4</b>	<b>Efficiency:-</b>					
	(a) Fleet utilisation	Percentage	69	94	93	94
	(b) Vehicle utilisation (On Revenue K.M)	K.M.	159	392	394	405
	(c) Breakdown (Per Ten Thousand KM)	Rate	0.51	0.12	0.13	0.18
	(d) Accident (Per lakh K.M.)	Rate	0.21	0.09	0.08	0.07
	(e) Load factor	Percentage	64	72	74	73
<b>5</b>	<b>Financial Result:-</b>					
	(a) Average capital employed in a year	Rs. in Lacs	203.23	22006.25	22006.25	22006.25
	(b) Return on average capital					
	Net profit/loss					(-
	(1) On interest free capital loan	Rs. in Lacs	(+)7.81\$	(-)5096.79	(-)18499.84	)13059.86
	(2) Capital loan with interest	Rs. in Lacs	(+)2.70\$	(-)7894.97	(-)14534.86	(-)7020.27
	(3) Return on capital	Rs. in Lacs	(+)2.70\$	(-)7894.97	(-)14534.86	(-)7020.27

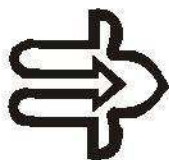
\* Related to year 1966-67

X This number is included in 2(a)

\$ From 01.10.1964 to 31.03.1965

From the year 2010-11 the staff working in Sanganer and Vidhyadhar Nagar Depot of J.C.T.S.L. is

Excluded while calculating per scheduled vehicle.



## Preface

Rajasthan State Road Transport Corporation was established on 1<sup>st</sup> October, 1964 under the State Transport Corporation Act, 1950. This 48<sup>th</sup> Annual Report is been prepared and presented under section 35 (2) of the above stated Act. This report contains detailed description on various activities undertaken during the year 2011-12 and the same is elaborated area & zone wise; whose summary is been submitted in the this chapter.

### Structure of Board of the Corporation:-

The board of the Corporation incorporates one Chairman and 11 Operators, the responsibility of the Items Chairman and Managing director has been given to the following persons in this reporting year:-

<b>Chairman</b>	SHRI PRADEEP SAIN	(from 03.09.10 to 03.04.11)
<b>Chairman and Managing Director</b>	Dr. MANJIT SINGH	(from 04.04.11 to present)

### Nationalization and Passenger fare:-

According to the reporting year 2011-12 length of the nationalized roads was 16389 KMs. which was 12.77% of the length of the road which was under the authority of Public development Department and was 128350 KMs. in length. The description of the prevalent passenger fare in the year 2011-12 is given on page no. 19.

### Operation:-

During the reporting year 46 depots and workshops did the management of vehicles, thus fulfilling the needs of the public. During the year 4034 buses of the corporations and 62 private contract buses were in operation on 2672 routes covering a distance of 6066.24 Lacs Revenue KMs. which provided services to 903748 passengers on a daily average basis.

### Civil Engineering:-

During the reporting year Rs. 360.84 Lacs were spent on various construction works, of which Rs. 68.10 lacs i. e. 18.87% of the total expenses have been spent on passenger facilities. These expenses have been done for providing better facilities to the passengers.

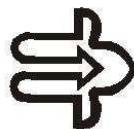
### Financial Results:-

#### a. Capital Status:

During the reporting year corporation has taken a loan of Rs. 1520.88 Lacs from commercial banks, Rs. 120.00 Lacs from Corpus Fund, Rs. 4500.00 Lacs from Corporation's Pension Fund and Rs. 1500.00 Lacs from General Provident Fund for fulfillment of the capital requirements.

#### b. Revenue

During the reporting year the gross revenue earned was Rs. 139862.58 Lacs which was 14.88% more than the previous year figure of Rs. 18120.37 Lacs.

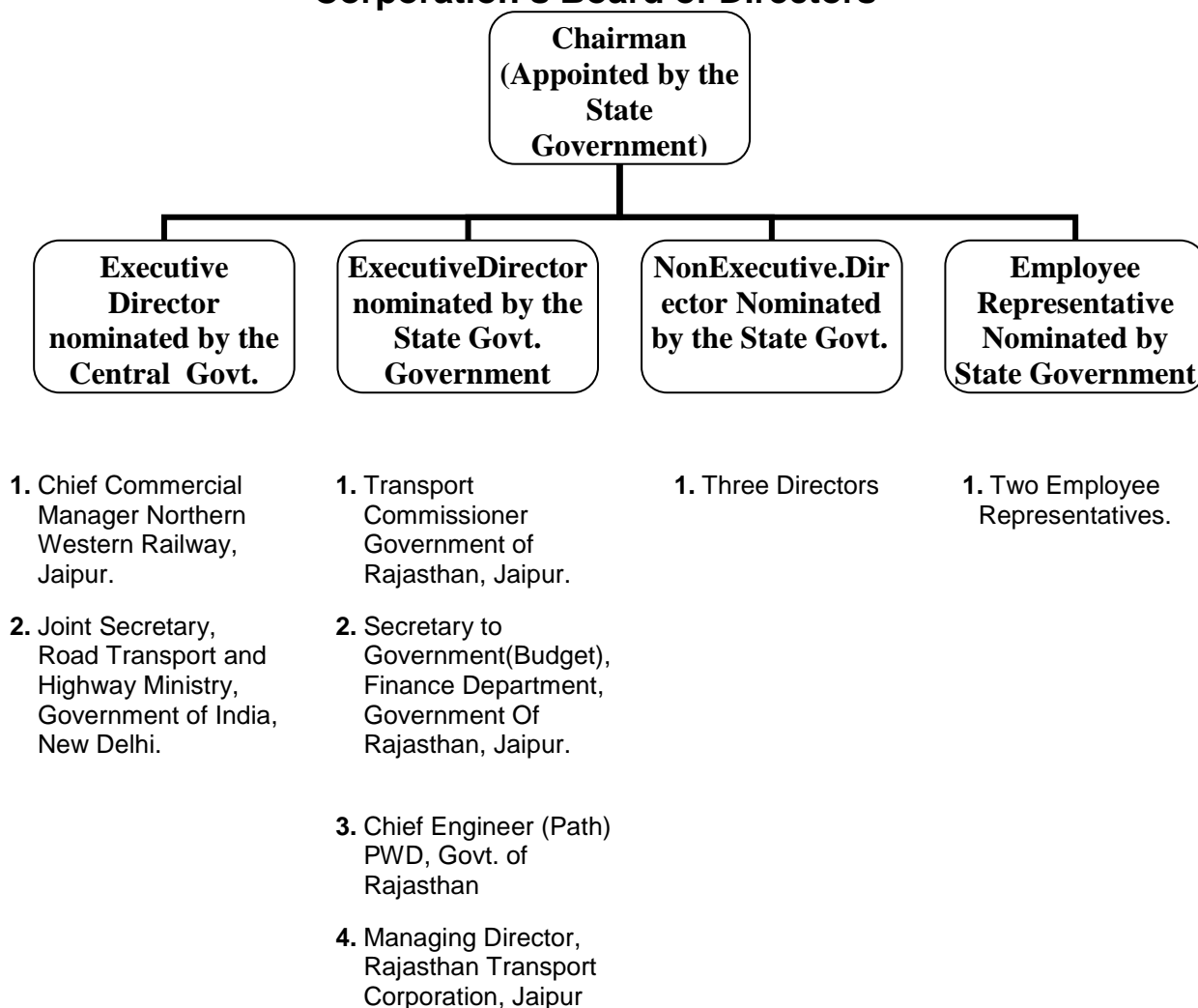


# 1 Organization & Administration

## 1.1 STRUCTURE OF CORPORATION'S BOARD OF DIRECTORS:

1.11 The structure of Board of Directors has been prepared under section-3 of the Rajasthan State Road Transport Corporation Act and consists of 1 Chairman and 11 Directors. There is a provision for the appointment of President, 4 Managing Directors nominated by State Government, 2 Managing Directors nominated by Central Government (As per the notification in force by the State Government), 3 Unofficial Directors and 2 labor representative nominated by state government. The description of the designation of the said directors is as follows:-

### Corporation's Board of Directors



## 1.2 CHANGES IN THE CORPORATION BOARD OF DIRECTORS DURING THE REPORTING YEAR:

1.21 The following changes took place during the year 2011-12 in the Corporation Board of Directors:-

1. By complying with the State government order numbered P5(1) karmik (k-1)/ 2011 Dated 01.04.2011 as given by the Personnel Department, Dr. Manjit Singh, IAS Officer took over the Items of Chairman and Managing Director on 04.04.2011. For this matter notification numbered P18(4) Tra / 79, dated 25.05.2011 was issued by the Transport Department, Government of Rajasthan.
2. By complying with the Railway Board letter numbered E/(0)III/TR/379/ dated 20.10.2011 and General Manager (P) letter numbered 6/HQ/NWR/838/I(TT&C)(G.O.O.NO.181/2011) dated 01.11.2011 Sh. G.L Meena took over the Items of Chief Commercial Manager, North Western Railway, Jaipur on 01.11.2011.
3. In the meeting of the Corporation's Board of Directors conducted in the month of October of the year 2011-12 Sh. G.L. Rav, Chief Engineer (path), Public Construction Department, Government of Rajasthan participated, which is continued till now.
4. Sh. P.L. Agarwal nominated representative of Secretary to Government (Budget) by Finance Department; Government of Rajasthan participated in the first two meetings of the corporate governance system. Thereafter Sh. Akhil Arora took over the Items of Secretary to Government (Budget) and his nominees participated in the next meeting.
5. The U.O. Note numbered F3(1)FD/EXP./IV&PI/01 dated 21.07.2011 from the special officer (Expenses IV and PI) Finance department, Government of Rajasthan nominated Specific Secretary (Expenses) in place of Finance Secretary (Budget) to attend the meeting of Corporation's Board of Directors for the period 31st July 2011.

After the above mentioned changes the pattern of Corporation's Board of Directors is as follows on the last day of the reporting year (Date:31.03.12):-

1.	<b>Dr. Shri Manjit Singh</b> Chairman and Managing Director Rajasthan Transport Corporation, Jaipur	<b>Chairman</b>
2.	<b>Shri Deepak Upreti</b> Traffic Commissioner, Government of Rajasthan, Jaipur	<b>Director</b>
3.	<b>Shri Akhil Arora</b> Secretary to Government (Budget) Government of Rajasthan, Jaipur	<b>Director</b>
4.	<b>Shri Sanjay Bandopadhyay</b> Joint Secretary, Road Transport and Highway ministry, Government of India, New Delhi	<b>Director</b>
5.	<b>Shri G.L. Rav</b> Chief Engineer (Path), Public Development Department, Government of Rajasthan, Jaipur	<b>Director</b>
6.	<b>Shri G.L. Meena</b> Director Chief Commercial Manager, North Western Railway, Jaipur	<b>Director</b>

1.22 During the reporting year the Items of Three Non-Executive Directors and Two Employee Representative Directors of the Corporation remained vacant.

### 1.3 AGENDA SUBJECT AND RESOLUTIONS PASSED :

1.31 During the reporting year 5 meetings of Corporation's Board of Directors were held. The description of the figures of the proposals and results presented in the meeting are as follows:-

S. No.	Number of meeting	Date	Number of Motions Presented	Number of Resolutions Passed
1.	247 <sup>th</sup>	08.04.2011	21	21
2.	248 <sup>th</sup>	08.07.2011	21	21
3.	249 <sup>th</sup>	12.10.2011	16	16
4.	250 <sup>th</sup>	18.01.2012	19	19
5.	251 <sup>st</sup>	21.02.2012	12	11

Proposals and results passed by the circulation

1.	<u>C-2 / 11</u> 32/11	30.06.11	01	01
2.	<u>C-3</u> 54/11	15.09.11	01	01
3.	<u>C-4</u> 55/11	15.09.11	01	01
4.	<u>C-5</u> 56/11	15.09.11	01	01
5.	<u>C-6</u> 73/11	01.12.11	01	01

### 1.4 ADMINISTRATIVE SYSTEM:

1.41 Corporation has made an effort to fulfill the increasing needs of Traffic with the help of its 46 depots and workshop. The work in these depots was performed under the control of 10 zonal offices. In order to resolve the local problems of the depots the work of managing the vehicles is being done at a quick pace in an orderly manner during the reporting year and for this purpose 10 zonal manager were employed and they were controlled from the head office. The major repair work of the vehicles was transacted in the 3 central -workshop. The description of depots allocated under central workshop have been given in the Table-1:-

Table-1

Central Work-Shop, Jaipur	Central Work-Shop, Ajmer	Central Work-Shop, Jodhpur
Kotputli, Dausa, Jaipur, Vaishali Nagar, Vidyadhar Nagar, Deluxe, Bharatpur, Lohagarh, Dholpur and Hindaun Depots.	Ajmer, Ajaymeru, Anoopgarh, Baran, Bundi, Bikaner, Ganganagar, Hanumangarh, Jhalawar, Kota, Tonk, Alwar, Matsyanagar, SardarshaharTijara And Didwana Depot.	Jodhpur, Abu Road, Falna, Sirohi, Jalore, Barmer, Phalodi, Bhilwara, Beawar, Banswara, Chittorgarh, Jhunjhunu, Sikar, Khatri, Nagaur, Pali, Udaipur, Churu, Dungarpur & Shrimadhapur Depot.



## 1.5 PERSONNEL STATUS:

- 1.51 Comparative description of past two years of employees and officials working in different units of the corporation as on the last day of reporting year (31.03.2012) has been shown in table-2:-

**TABLE: 02**

S. No.	Year	Name of Unit			Total
		Head Office	Central Workshops, Bus Stand And Tyre Plants	Depot Offices and Workshops	
1.	2009-10	762	1374	18253	20389
2.	2010-11	743	1350	18393	20486
3.	2011-12	677	1274	19102	21053

- 1.52 Description of no. of officers / official employees working in the corporation, class wise description and employee bus ratio has been Shown in table-3:-

**TABLE: 03**

S. No.	Category	No. Of Employees 31.03.2012	Percentage Out Of Total	Ratio Of Employees (On Last Day)	
				Prescheduled Vehicle	Per Vehicle
1.	Administration	2302	10.94	0.56	0.51
2.	Transportation	15302	72.68	3.69	3.37
3.	Repair and improvement	3449	16.38	0.83	0.76
<b>Total</b>		<b>21053</b>	<b>100.00</b>	<b>5.08</b>	<b>4.64</b>

## 1.6 APPOINTMENTS AND DISCIPLINARY PROCEEDING:

- 1.61 During the reporting year 1706 employees were appointed at different Items, out of which 1657 were direct placements which 49 were dependents of the deceased employees, Items wise description of the appointments is shown in table-4:-

**TABLE: 04**

S. No.	Name of Items	Numbers
1.	Conductor	1054
2.	Artisan Grade-Third	237
3.	Computer	02
4.	Asst. Traffic Inspector	01
5.	LDC (female)	08
6.	Artisan Grade- Second	24
7.	Driver	379
8.	IV <sup>th</sup> Class employee	01
<b>Total</b>		<b>1706</b>

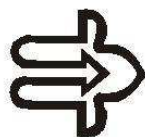
- 1.62 During the reporting year personnel department issued allegation letters to 18 officers / officials employees and for 32 episodes inspection was determined. 766 officers / officials employees retired after attaining their retirement age.

## 1.7 Training:

- 1.71 During the reporting year officer / officials employees were sent to the following institutes for training, description of which is given in table-5:

**TABLE: 05**

S. No.	Name of training institute	No. of officials/employees
1.	Harishchandra Mathur Public Administration Institute, Jaipur	9
2.	C.I.R.T. Pune	26
3.	Others	55
<b>Total</b>		<b>90</b>



## 2 Operational and Automatic Engineering

### 2.1 NATIONALIZATION:

- 2.11 On the basis of information received from the Public Welfare Department for the reporting year 2011-12 the length of the nationalized roads was 16389 KMs, which was 12.77% of the road KM under the authority of Public Welfare Department and the total length of the Road was 128350 KMs as on 31.03.2011.

### 2.2 ROUTE, ROUTE KMS. AND SCHEDULES:

- 2.21 On the last day of the reporting year (31st March) the routes, routes Kms and services managed by the Corporation is being compared with the figures of last 2 years and the presentation of the comparison is made in the Table No. 5(A):-

TABLE-5 (A)

S. No.	Description	Status on 31 <sup>st</sup> March			Difference in % in Comparison to last year
		2010	2011	2012	
1.	Route No.	2728	2575	2672	(+) 3.77
2.	Route Kms. (In Lacs)	5.21	5.10	5.64	(+) 10.59
3.	Avg. route distance (Kms.)	191	198	211	(+) 6.57
4.	Schedules No.	4097	4041	4145	(+) 2.57
5.	Daily scheduled Kms. (In Lacs)	17.51	17.14	17.59	(+) 2.63

### 2.3 NATURE OF BUS SERVICES:

- 2.31 During the reporting year Corporation successfully rendered services such as Air Conditioned buses, Deluxe and semi deluxe buses, Sleeper coaches, express and ordinary services on the intra state routes as well as interstate routes. Volvo buses and Sleeper coach buses were duly operated on the allocated routes.

### 2.4 PASSENGER FARE AND TAX STRUCTURE:

- 2.41 During the reporting year the passenger fare of the air conditioned buses, deluxe buses, semi deluxe buses, other express and ordinary services was increased, the increase in fare was made according to the Corporation's order No. 1655 dated 17.09.2011 with effective from 21.09.2011, description of the passenger fare rates is shown on table No.-6 :-

Table-6

S. No.	Nature of services	Passenger fare (In Paisa) (Per passenger per Km.)	Effective Date
1.	Ordinary	058.00	21.09.11
2.	Express	062.00	21.09.11
3.	Star line/ Semi deluxe	068.00	21.09.11
4.	Deluxe (on intra state routes)	085.00	21.09.11
5.	Deluxe (on interstate routes)	105.00	21.09.11
6.	Air conditioned (on intra state routes)	120.00	21.09.11
7.	Air conditioned (on interstate routes)	140.00	21.09.11
8.	Air conditioned super luxury	160.00	21.09.11
9.	Air conditioned super luxury (Multi XL)	170.00	21.09.11

In addition to the above mentioned fares the rates of the accidental compensation surcharge and human resource surcharge is as follows:-

S. No.	K.M.	Per passenger accidental Compensation surcharge rate (In Rs.)	Per passenger Human Resource Surcharge (In Rs.)
1.	From 0 to 30	1.00	0.00
2.	From 31 to 50	2.00	0.00
3.	From 51 to 100	3.00	2.00
4.	Above 100	5.00	3.00

#### 2.42 Rates of Special Road Tax during the reporting year is as follows:-

S. No.	Description	Effective rates of special road tax
1.	<b>Vehicles operating under Stage Carriage License</b>	A. 2.10 % p.m. of Chassis cost (From 01.04.07 to 31.07.07) B. 2.05 % p.m. of Chassis cost (From 01.08.07 to present)
2.	<b>For Temporary License:-</b>  <b>A.</b> Vehicles operating in the form of Stage Carriage  Whose seating capacity is up to 45 (Except Driver and conductor)   <b>B.</b> Vehicles operating in the form of Stage Carriage Whose seating capacity is exceeding 45 (Except Driver and conductor)	<b>i. Vehicles running up to 150 Kms. in a single day</b> a) On purchasing in the form of Chassis - 0.437% of the Chassis cost b) On purchasing in the form of Vehicle - 0.306% of the vehicle cost  <b>ii. Vehicles running more than 150 Kms. in a single day</b> a) On purchasing in the form of Chassis – In addition to 25 Kms. running or 0.130% of chassis cost on its part. This rate is payable in addition to the rate prescribed as per 2(A) (i) (A). b) On purchasing in the form of vehicle - In addition to 25 Kms. Running Or 0.091% of vehicle cost on its part. This rate is payable in addition to the rate prescribed as per 2(A) (i) (B).  <b>i. Vehicles running up to 150 Kms. in a single day</b> a) On purchasing in the form of Chassis - 0.534% of the Chassis cost b) On purchasing in the form of Vehicle - 0.373% of the vehicle cost  <b>ii. Vehicles running more than 150 Kms. in a single day</b> a) On purchasing in the form of Chassis – In addition to 25 Kms. running or 0.180% of chassis cost on its part. This rate is payable in addition to the rate prescribed as per 2(B) (i) (A). b) On purchasing in the form of vehicle - In addition to 25 Kms. Running Or 0.126% of vehicle cost on its part. This rate is payable in addition to the rate prescribed as per 2(B) (i) (B).
3.	<b>A.</b> Ordinary vehicles running permitted All over India / All over Rajasthan Whose seating capacity is more than 30 but up to 40 (Except driver and conductor)  <b>B.</b> Ordinary vehicles running permitted All over India / All over Rajasthan Whose seating capacity is more than 40 (Except driver and conductor)	<b>36% of Chassis cost yearly</b>  <b>36% of Chassis cost yearly</b>
4.	<b>City Transport Service</b>	0.80% of the Chassis cost yearly whose payment is to be quarterly.

## 2.5 OPERATING PROGRESS:

2.51 For the reporting year the comparison of different Operative Factors with that of previous year is shown in table-7:-

**Table-7**

S. No.	Item	2010-2011	2011-2012	Percentage of difference to previous year	
1	Vehicle status (Corporation + Hired)				
	(a) Last day (31st March)	4330+067=4397	4403+130=4533	(+)	3.09
	(b) Average Vehicles	4357+119=4476	4314+69=4383	(-)	2.08
	(c) Average vehicle operated	4054+109=4163	4034+62=4096	(-)	1.61
2	Percentage of fleet utilisation				
	(Corporation vehicles)				
	(a) On depot level	96	96	(±)	0
	(b) On corporation level	93	94	(+)	1
3	Scheduled trips	4527853	4364904	(-)	3.60
4	Curtailed trips	476835	534273	(+)	12.05
5	Percentage of curtailed trips with schedules	11	12	(+)	1
6	Additional trips	86032	91752	(+)	6.65
7	Total operated trips	4137050	3922383	(-)	5.19
8	Scheduled K.M. (In Lakhs)	6256.02	6439.71	(+)	2.94
9	Earning K.Ms. Operated (In lakhs)	5992.01	6066.24	(+)	1.24
10	Total K.Ms.(In Lakhs)	6124.59	6216.55	(+)	1.5
11	Dead K.Ms. (In lakhs)	132.58	150.31	(+)	13.37
12	Percentage of dead K.Ms. With earning K.Ms.	2.21	2.48	(+)	0.27
13	Percentage of curtailed K.Ms.	7.25	8.64	(+)	1.39
14	Average seating capacity	50	50	(±)	0
15	No. of seats drifted everyday (In lakhs)	2.08	2.05	(-)	0.03
16	No. of passengers(In lakhs)	3391.21	3307.72	(-)	2.46
17	Vehicle utilisation(K.M.)				
	(a) Corporation Vehicles	390	402	(+)	3.08
	(b) Hired Vehicles	549	585	(+)	6.56
	(C) Total vehicles	394	405	(+)	2.79

2.52 From the interpretation of above table it can be seen that in comparison to previous year improvement can be seen in most of the items of the operations and its reason is proper utilization of available resources.

## 2.6 OPERATING REVENUE:

2.61 During the reporting year data of Traffic revenue earned, is being compared with the data of previous year and is shown in table-8:-

**Table-8**

S. No.	Items	2010-2011	2011-2012	Percentage of growth to previous year	
1	Total Traffic Revenue (Rs. in lacs)	117115.50	133492.61	(+)	13.98
2	Earning per K.M.(In paisa)	1955	2201	(+)	12.58
3	Load factor (Percentage)	74	73	(-)	1
4	Average income per vehicle per day (Rupees)	7706	8904	(+)	15.55
5	Average income per seat per K.M. (In paisa)	39.10	44.02	(+)	12.58
6	Average income per passenger (In Rupees)	34.54	40.36	(+)	16.85

Note:- All the data is being compared on the basis of the Traffic revenue earned from the accounts branch.

- 2.62 From the description given in the abovementioned table it is clear that passenger load has decreased by 1 % in comparison to previous year. There is an increase of Rs.16377.11 Lacs in the Traffic revenue in comparison to the previous year. Increase in Income per K.M. (12.58%), per vehicle per day average income (15.55%), Average income per seat per K.M. (12.58%) and per passenger average income 16.85% in comparison to previous year is a result of proper utilization of the available resources.

## 2.7 SPECIAL SERVICES:

- 2.71 During the reporting year public was provided bus facility to visit fairs happening on spiritual, social and historical occasions like earlier years. During the reporting year buses were operated on a total distance of 24.22 Lacs K.M. during fair period, this contributed Rs. 673.60 Lacs to Traffic revenue and profited 14.63 Lacs passengers.

## 2.8 HIRED VEHICLES:

- 2.81 For the fulfillment of increasing demands of Traffic during the reporting year, in addition to the available corporation vehicles, corporation took private buses on contract with the owners. Operation result of these vehicles by comparing with that of previous years has been shown in table-9:-

**TABLE: 9**

S. No.	Items	2010-11	2011-12	Change in comparison to previous year (In %)
1.	Vehicle status:-			
	(a) On last day of year (31 <sup>st</sup> March)	67	130	(+) 94.03
	(b) Average no. of vehicles	119	69	(-) 42.02
	(c) Average operated vehicles	109	62	(-) 43.12
2.	Operated K.M. (In lacs)	219.18	133.84	(-) 38.94
3.	Operating income (Rs. in lacs)	5095.21	4805.53	(-) 05.69
4.	Income per K.M. (In paisa)	2325	3591	(+) 54.45

- 2.82 From the description given in the above table it is clear that during the reporting year in comparison to last year corporation operated less no. of hired vehicles, because of which there is a decrease in operation results.

## 2.9 QUALITY OF SERVICES:

- 2.91 Data of Corporation fleet quality during the reporting year has been compared with the data of previous year and shown in table-10:-

**TABLE: 10**

S. No.	Items	2010-11	2011-12	Difference In Comparison To Previous Year (In Percentage)
1.	Percentage of punctuality	99	98	(-) 0.01
	(a) Departure	99	99	(±) 0.00
	(b) Arrival	0.13	0.18	(+) 0.05
2.	Rate of Break down (On per thousand K.M.)			
3.	No. of accidents			
	(a) Fatal	168	167	(-) 0.60
	(b) Major	96	59	(-)38.54
	(c) Minor and others	229	227	(-) 0.87
	(d) Total	493	453	(-) 8.11
4.	Rates of accidents (on per 1lakh K.M.)			
	(a) Fatal	0.03	0.02	(-) 0.01
	(b) Major	0.01	0.01	(±) 0.00
	(c) Minor and others	0.04	0.04	(±) 0.00
	(d) Total	0.08	0.07	(-) 0.01

- 2.92 This is clear from the description in the abovementioned table that punctuality during the reporting year was almost same and break down rate was more than last year. No. of accidents and accident rate was lower than last year and quality of corporation fleet was more than last year.

**2.10 STATUS OF VEHICLE FLEET:**

2.101 Status of fleet of Corporation during the reporting year, compared with previous year and is shown in table-11:-

**TABLE: 11**

S. No.	Items	2010-2011					2011-2012				
		Leyland	Tata	Volvo	Mercedes	Total	Leyland	Tata	Volvo	Mercedes	Total
1	No. Of Vehicles At The Start Of The Year	3077	1191	-	-	4268	3072	1198	15	10	4295
2	No. Of new vehicles received during The Year	650	380	15	10	1055	204	185	-	-	389
3	No. Of Vehicles condemned During The Year	655	338	-	-	993	190	91	-	-	281
4	No. Of Vehicles At The End Of The Year	3072	1233*	15	10	4330*	3086	1292	15	10	4403

2.102 During the reporting year 389 new vehicles were included and 281 vehicles were condemned and discarded from the fleet of vehicles of the corporation. In this way no. of vehicles at the end of the year were 4403 which was 73 more than the last year.

**2.11 AGE WISE VEHICLE FLEET:**

2.111 Age wise status of vehicle included in the fleet on the last day of reporting year (31 March 2012) has been shown in table-12:-

**Table-12**

Age in years	No. of vehicles					Percentage out of total				
	Leyland	Tata	Volvo	Mercedes	Total	Leyland	Tata	Volvo	Mercedes	Total
More than 0 years	3086	1292	15	10	4403	100.00	100.00	100.00	100.00	100.00
More than 1 year	2882	1107	15	10	4014	93.39	85.68	100.00	100.00	91.17
More than 2 years	2232	762	—	—	2994	72.33	58.98	—	—	68.00
More than 3 years	1985	762	—	—	2747	64.32	58.98	—	—	62.39
More than 4 years	1082	762	—	—	1844	35.06	58.98	—	—	41.88
More than 5 years	1082	762	—	—	1844	35.06	58.98	—	—	41.88
More than 6 years	852	617	—	—	1469	27.61	47.76	—	—	33.36
More than 7 years	568	398	—	—	966	18.41	30.80	—	—	21.94
More than 8 years	428	348	—	—	776	13.87	26.93	—	—	17.62
More than 9 years	90	141	—	—	231	2.92	10.91	—	—	5.25

2.112 Average age of corporation fleet has been 4.41 years during the reporting year, which is 0.36 years more than last year.

**2.12 DIESEL AND OIL CONSUMPTION RATE:**

2.121 Data of diesel and oil consumption rate during the reporting year has been compared with data of past 2 years and shown in table-13:-

**Table-13**

S. No.	Description	2009-2010	2010-2011	2011-2012
1	Diesel Consumption rate (K.M. per litre)	5.04	5.05	4.97
2	Oil top up consumption rate (K.M. per litre)	4176	5204	5328

\* 35 vehicles of A.C.T.S.L. has been included in Tata vehicles.

- 2.122 From the above mentioned table it is clear that there is a decrease of 0.08 K.M. per litre in the diesel consumption rate and an increase of 124 K.M. per litre in oil top up consumption rate.

## 2.13 TYRE EFFICIENCY:

- 2.131 Comparative description of data of tyre efficiency during the reporting year with the previous two years is shown in table-14:-

**TABLE-14**

S. No.	Description	2009-2010	2010-2011	2011-2012
1.	No. of Tyres purchased	21148+1729* =22877	21003+7140* =28143	23988+2723* =26711
2.	No. of Tyres scraped			
	(a) New	1430	1673	1573
	(b) Retread	22271	21824	24456
	( c) Total	23701	23497	26029
3.	Retreadability Factor	2.32	2.32	2.18
4.	Total casing life (K.M.)	160110	164775	160341
5.	Tyre Retreadability (Percentage)			
	(a) New	94	94	94
	(b) Retread	64	61	59
	( c) Total	72	72	70
	Consumption of new tyre (on per lakh K.Ms.)			
6.		3.85	4.67	4.47
7.	Consumption of retread Tyres (On per lakh K.Ms.)	10.36	10.27	9.94
8.	No. of tyres retreaded			
	(a) Jaipur	40561	40945	42029
	(b) Ajmer	21757	21000	22215
	( c) Total	62318	61945	64244
9.	Average K.M.			
	(a) New	70557	69354	68903
	(b) Retread	41069	39162	41234
10.	Average Retreading Costs (In rupees)	1976	2386	3047

- 2.132 From the description of abovementioned table it can be seen that there is a decrease of 4434 K.M. in total tyre casing life during the reporting year as compared to last year. A decrease of 0.20 in the consumption of new tyres per lakh K.M. can be seen and consumption of tyres per lakh K.Ms. is also lower compared to previous year. Percentage of tyre retreadability was same to same as that of previous year.

## 2.14 ASSEMBLY EFFICIENCY:

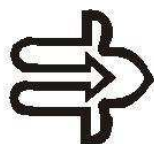
- 2.141 Comparative description of production done by three Central Workshops and their efficiency during the year reporting year has been shown in table-15:-

\* Chassis Tyre Number

TABLE-15

S. No.	Description	Average K.M. (In Lacs)							
		New Assembly				Reconditioned Assembly			
		2010-2011		2011-2012		2010-2011		2011-2012	
1	2	3		4		5		6	
<b>1</b>	<b>Engine:-</b>								
	(a) Hino	9.81	(01)	—	—	3.11	(127)	3.18	(57)
	(b) T.C.	10.07	(117)	10.85	(55)	1.26	(48)	1.12	(76)
	(c) Euro	9.89	(87)	10.26	(41)	3.02	(306)	2.96	(340)
	(d) 697	—	—	—	—	0.93	(76)	—	—
	(e) B.S-II	7.33	(186)	8.1	(118)	1.75	(79)	2.05	(103)
	(f) ET I	4.31	(81)	5.25	(250)	—	—	2.64	(13)
	(g) Rikon	—	—	—	—	3.37	(201)	3.12	(151)
<b>2</b>	<b>Gear Box:-</b>								
	(a) Leyland								
	(1)G.B 13	8.27	(109)	8.49	(85)	1.42	(1237)	1.38	(1132)
	(2)Z-F	6.74	(50)	6.37	(69)	1.78	(89)	1.6	(111)
	(b) Tata	8.59	(104)	9.58	(57)	1.17	(1221)	1.08	(1034)
<b>3</b>	<b>Rear Axel:-</b>								
	(a) Leyland	9.62	(375)	9.55	(339)	3.13	(382)	1.93	(1648)
	(b) Tata	10.78	(207)	11.38	(138)	3.16	(248)	2.62	(138)
<b>4</b>	<b>Front Axel:-</b>								
	(a) Leyland	9.36	(364)	9.04	(321)	3.22	(393)	2.84	(295)
	(b) Tata	10.52	(186)	10.76	(135)	2.82	(297)	2.59	(167)
<b>5</b>	<b>Steering Box:-</b>								
	(a) Leyland	11.54	(20)	13.61	(01)	2.41	(138)	2.38	(42)
	(b) Tata	—	—	—	—	0.97	(14)	—	—
	(c) Power Steering	9.79	(166)	10.48	(232)	3.16	(126)	3.05	(137)
<b>6</b>	<b>F.I. Pump:-</b>								
	(a) Hino	—	—	—	—	1.59	(60)	1.05	(20)
	(b) Euro	10.11	(48)	9.75	(19)	1.93	(612)	1.72	(762)
	(c) 697	—	—	—	—	1.28	(23)	—	—
	(d) Jacksal	—	—	—	—	—	—	2.32	(5)
	(e) T.C.	6.91	(107)	8.03	(39)	2.58	(218)	2.47	(36)
	(f) B.S-II	—	—	6.3	(21)	3.33	(189)	1.5	(128)
	(g) ET I	3.9	(72)	5.08	(69)	1.55	(8)	1.26	(7)
<b>7</b>	<b>Self:-</b>								
	(a) Leyland	5.49	(125)	—	—	0.63	(1503)	0.79	(85)
	(b) Tata								
	(1)T.C.	6.29	(46)	3.77	(187)	0.88	(1645)	0.64	(2566)
	(2) 24 Volt	—	—	—	—	1.05	(330)	—	—
<b>8</b>	<b>Alternator:-</b>								
	(a) Leyland	4.35	(110)	4.15	(207)	0.96	(1054)	0.76	(945)
	(b) Tata								
	(1) T.C.	5.59	(17)	2.84	(67)	1.2	(1097)	1.04	(769)
	(2) 24 Volt	—	—	—	—	1.03	(71)	—	—
<b>9</b>	<b>Crown Craze</b>	—	—	7.48	(55)	—	—	1.71	(168)
<b>10</b>	<b>Power Pump Leyland</b>	9.5	(201)	—	—	2.35	(146)	—	—





# 3 PURCHASE & STORES

## 3.1 DETAILS OF STORES MATERIAL:

3.11 During the reporting year central stores provided material directly to depot's units under the two tier system, like that in the previous year. Description of receipt and consumption of stores material during the year was according table-16:-

TABLE-16

S. No.	Description	(Rs. in Lacs)				% of Balance
		Starting Balance 1-4-2011	During the year		Ending Balance 31-3-2012	
			Receipt	Consumption		
1.	Leyland Group	57.32	1080.71	1049.82	88.21	41.73
2.	Tata Group	37.60	484.13	477.62	44.11	20.87
3.	Proprietary Group	36.83	522.89	530.25	29.47	13.94
4.	General and Tools Group	31.74	332.20	335.25	28.69	13.57
5.	Battery	0.23	284.84	285.07	0.00	0.00
6.	Paper and Carbon	13.10	183.61	176.07	20.64	9.76
7.	R.C. Parts	0.00	5.05	4.77	0.28	0.13
Total		176.82	2893.43	2858.85	211.40	100.00

## 3.2 CONSUMPTION OF STORES MATERIAL:

3.21 Consumption of stores material during the year has been compared and shown in the table-17:-

TABLE: 17

(Rs. in Lacs)

S. No.	Description	2009-10	2010-11	2011-12
1.	Total Stores Material			
	(a) Receipt	2483.20	2478.72	2893.43
	(b) Consumption	2439.75	2430.43	2858.85
2.	Battery			
	(a) Receipt	232.02	231.42	284.84
	(b) Consumption	225.85	224.12	285.07

### **3.3 PURCHASING SYSTEM:**

- 3.31 The purchase of the stores is generally made by the Purchase Department situated in the Head office. But in case of emergency there is a provision to make purchases at local level by the unit in-charge.

### **3.4 PURCHASE POLICY:**

- 3.41 Corporation made revised purchasing policy on 03.08.1993. According to which purchases for the stores material is made. Generally tenders are invited before purchases are made, but in case of following agencies there is a provision to make purchases before inviting any tender:-

1. Suppliers in contract with D.G.S. & D. regarding rates.
2. Suppliers in contract with C.S.P.O. regarding rates.
3. Chassis manufacturer.
4. O.E. manufacturer.
5. Suppliers in contract with A.S.R.T.U. regarding rate.
6. Tyre manufacturer (As per the provisions of the Para 2.10 of the Purchasing Policy).
7. Oil Marketing Undertaking of Government of India.
8. Hindustan Aluminium Corporation and Bharat Aluminium Corporation.
9. Hindustan Steel Limited, Indian Steel Company, Tata Iron and Steel Company, Rajasthan Udhog Corporation.
10. Khadi Gramodhyog Board.
11. Such agencies with which Corporation has entered into contract related to departmental rates.
12. Rajasthan Purchase Sale and Consumer Committee.

### **3.5 PURCHASING COMMITTEE AND BOARD:**

- 3.51 Under the tender process technical bid and financial bid are invited separately. The firm whose technical bid is found according to the laid down conditions, then only tender of such firms is accepted by the tender committee who has fulfilled all the laid down conditions. Purchasing Board and Tender Committee have full control over the accepted tenders. This Committee includes President, Managing Director and in members two Technical General Manager and General Manager (Store) nominated by Financial Adviser and President.

- 3.52 The following limits have been decided for different officials without inviting any tenders:-

- |                            |             |
|----------------------------|-------------|
| 1. Executive Manager       | Rs. 5000/-  |
| 2. General Manager (store) | Rs.10,000/- |

- 3.53 When the purchase is more than Rs. 20,00,000/- then the decision of the purchasing committee is to be approved from the President.(open tender)

- 3.54 The information relating to financial limit in every matter of purchase of stores material is shown in table-18:-

**TABLE-18**

S. No.	Description	<b>Financial limit in every matter of purchase of stores material (In Rupees)</b>				
		<b>Executive Manager (Purchase/Stores)</b>	<b>General Manager (Purchase/Stores)</b>	<b>Managing Director</b>	<b>Purchasing Committee</b>	<b>Chairman</b>
1.	Purchase on a single tender	5000/-	10000/-	20000/-	50000/-	100000/-
2.	Purchases made from the authorized dealers described in the Para No. (from)2.00-(to)2.09	10000/-	20000/-	50000*/-	100000/-	200000/-
3.	Purchases made from the authorized agencies described in the Para No. (from)2.00-(to)2.09	20000/-	50000/-	100000*/-	Absolute Powers Absolute powers In any Dispute	
4.	Purchases made from Steel Authority of India	100000/-	Absolute Powers	Absolute (In Any Dispute)	--	--
5.	Purchases made from such entrepreneurs of Rajasthan state who are encouraged for new developments.	--	10000/-  With the consultation of Chairman of Consuming Department	--	--	--

\* With the advice of financial consultant

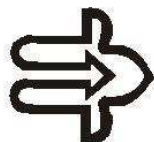
**Note:** - On purchase from single tender information should be provided to the Purchasing Committee.

3.55 Computerization of the process of issuing material by central stores to different depots and central workshop was done. Presently every unit is issued material after preparing challan through computer, in which cost of material issued is shown.

3.56 List of available material in each group is automatically received through computer and also minimum rate of such material is printed. By this way proper control can be maintained over the stores.

### **3.6 SALE OF SCRAP STORES MATERIAL:**

3.61 From time to time new models of vehicles are purchased and old model of vehicles are rejected and in addition to this some stores material is such which become useless. Such stores material is declared useless after inspection by the committee, after this an effort is made to sell the useless items back to the suppliers or to sell this material at book value to other transport corporations, if such material is useful to such corporations and the remaining material is sold by the way of bidding taking place in the corporation from time to time.



## 4 Civil Engineering

### 4.1 Progress in civil work:-

4.11 In order to complete the construction work in an orderly manner and at a fast pace Executive Manager (Civil) under the Superintending Engineer is Itemsed in the corporation. A budget is Rs. 653.80 Lacs is allocated towards the construction and reparation work. In against this budget provision Rs. 360.84 Lacs was expended towards different construction work.

4.12 The description of the outlays over the construction works is shown in table-19:-

**TABLE-19**

(Rs in Lacs)

S. No.	Description	Year 2011-12	
		<u>Allocated Budget</u> Total Amount	<u>Actual Expenses</u> Total Amount
1.	Construction work of Depot workshop /Office Building	400.00	256.85
2.	Passenger facilities (Construction of Permanent Shed, Bus Stand, Water and toilet facilities)	178.80	68.10
3.	Reparation and maintenance Work	75.00	35.89
	<b>Total</b>	<b>653.80</b>	<b>360.84</b>

### 4.2 CONSTRUCTION OF DEPOT OFFICES AND WORK-SHOPS:

4.21 During the reporting year Rs. 256.85 Lacs were spent towards construction work of offices and workshop. The description of main works transacted and amount spent such works is shown in table-20:-

**TABLE-20**

S. No.	Description of work	Amount Expended (Rupees in Lacs)
1.	Electricity work in Inspection Pit at Workshop depot, Vidhyadhar Nagar, Jaipur	0.38
2.	Electricity work in Inspection Pit at Workshop depot, Deluxe Depot, Jaipur	0.10
3.	Construction work of WBM Road at Workshop depot, Sanganer	2.02
4.	Construction work of generator room and women toilet at Workshop depot, Matsyanagar, Alwar	0.98
5.	Construction work of WBM Road at Workshop depot Jhalana Doongri, Jaipur	3.60
6.	Construction Work at Workshop Depot, SawaiMadhopur	34.20
7.	Various construction works at Workshop Depot, Jaisalmer	18.54
8.	Construction work of Water Harvesting System at Workshop depot, Vidhyadhar Nagar, Jaipur	3.41
9.	Construction work in Headoffice	0.44
10.	Construction work at Workshop depot, Karauli	15.19
11.	Construction of boundary wall at Workshop depot, Rajsamand	8.03
12.	Construction work of maintenance shed at Central workshop, Bagrana	12.31
13.	Building construction work at Central stores and central workshop, Bagrana	35.13
14.	Construction work of washing machine installation at Workshop depot, Udaipur	3.98
15.	Construction work at Depot Office, Karauli	20.37
16.	Construction work at Depot Office, Rajsamand	14.43
17.	Construction work at Workshop Depot, Rajsamand	40.13
18.	Construction work at Depot Office, SawaiMadhopur	16.91
19.	Construction work at Depot office, Jaisalmer	17.28
20.	Construction work of washing machine installation at Workshop depot, Ajmer	1.66
21.	Construction work of tube well at Workshop depot, Bhilwara	2.08
22.	Construction work of washing machine installation at Workshop Deluxe depot, Jaipur	1.37
23.	Changing work of ticket store into I.T. section at Headoffice, Jaipur	2.04
24.	Construction work of remaining road at Workshop depot, Jaisalmer	2.27
<b>Total</b>		<b>256.85</b>

#### 4.3 CONSTRUCTION WORK FOR PASSENGER FACILITIES:

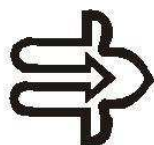
4.31 During the year reporting year a sum of Rs. 68.10 Lacs for passenger facilities was expended. The description of the work done for passenger is shown in table-21:-

**TABLE-21**

S. No.	Description of work	Amount Expended (Rupees in Lakhs)
1.	Construction work of scooter stand at bus stand, Bharatpur	0.07
2.	Construction work of toilets for handicapped persons at bus stand, Bhilwara	0.60
3.	Construction work of toilets for handicapped persons at bus stand, Jodhpur	0.56
4.	Construction work of toilets for handicapped persons at bus stand, Bikaner	0.06
5.	Construction work of toilets for handicapped persons at bus stand, Kota	0.50
6.	Construction work of toilets for handicapped persons at bus stand, Alwar	0.36
7.	Construction work of toilets for handicapped persons at bus stand, Churu	1.07
8.	Renovation work at bus stand, Bikaner House, New Delhi	7.84
9.	Electricity work at bus stand, Srimadhapur	0.38
10.	Construction work of road at bus stand, Srimadhapur	4.98
11.	Work of marble flooring of passenger waiting room at bus stand Bikaner House, New Delhi	1.55
12.	Construction work of toilets for handicapped persons at bus stand, Sikar	1.09
13.	Work of yard lighting at bus stand, Srimadhapur	0.27
14.	Renovation work of passenger waiting room and driver rest room at bus stand, Bikaner House, New Delhi	1.99
15.	Remaining construction work and construction work of sewerage line at bus stand, Srimadhapur	3.07
16.	Construction work of internal road (C.C. Road) at bus stand, Ajmer	34.86
17.	Construction work at Bus stand, Tijara	5.82
18.	Construction work of toilet at Central bus stand, Jaipur	2.27
19.	Construction work of boundary wall at bus stand, Abu Road	0.76
<b>Total</b>		<b>68.10</b>

#### 4.4 MAINTENANCE AND REPARATION WORK:

4.41 During the reporting year a total sum of Rs. 35.89 Lacs was expended towards the maintenance and reparation work of Corporation's various workshops/ depot offices.



# 5 Finance

## 5.1 CAPITAL STRUCTURE AND RECEIPTS:

- 5.11 There is a provision to contribute in the ratio of 2:1 by the state government and Central Government (Railway) in the capital of the Corporation, But during the reporting year contribution was NIL in the corporation. Therefore, during the reporting year corporation has fulfilled its capital requirements by taking loans from commercial banks, pension and corpus fund and General Provident Fund, description of which is shown in table-22 (On the last day of financial year):

**Table-22**

				(Rs. In Lacs)
S. No.	Description	Status as on 31.03.2011	During the year receipts/payment	Status as on 31.03.2012
1.	State government's Contribution			
	(a) Equity Share Capital	16713.50	--	16713.50
	(b) Capital Contribution	2610.00	--	2610.00
2.	Central government's Contribution			
	(a) Equity Share Capital	2477.57	--	2477.57
	(b) Capital contribution	205.18	--	205.18
3.	Internal Resources (Depreciation and reserve fund)	32261.68	(-)160.14	32101.54
4.	Loan			
	(a) Loan Bond	--	--	--
	(b) From commercial banks	40460.16	(+) 1520.88	41981.04
	(c) From Corpus funds	1527.72	(+) 120.00	1647.72
	(d) Pension Fund (R.S.R.T.C.)	3400.00	(+) 4500.00	7900.00
	(e) General Provident Fund	--	(+) 1500.00	1500.00
<b>Total</b>		<b>99655.81</b>	<b>7480.74</b>	<b>107136.55</b>

Note: In the above table the data mentioned is based on audited & approved documents.

## 5.2 CAPITAL EXPENDITURE:

- 5.21 Data of capital expenditure as on the last day of the reporting year and data of additions in the capital done during the year has been shown in table -23:-

TABLE-23

S. No.	Description	Status as on 31.03.2011	Changes during the year	Status as on 31.03.2012	Percentage from Total	(Rs. in lacs)	
						Difference from the previous year (In Percentage)	
1.	Land, Building and Passenger facility	3702.88	(+) 4.12	3707.00	5.90	(+) 0.11	
2.	Tools and parts, machine and engine	722.27	(-) 72.75	649.52	1.03	(-) 10.07	
3.	Passenger vehicles and staff car	55796.86	(+) 2291.24	58088.10	92.44	(+) 4.11	
4.	Furniture and office things	66.24	(+) 69.75	135.99	0.22	(+) 105.30	
5.	Other Capital expenses (work in progress)	--	(+) 260.23	260.23	0.41	(+) 100.00	
<b>Total</b>		<b>60288.25</b>	<b>(+) 2552.59</b>	<b>62840.84</b>	<b>100.00</b>	<b>(+) 4.23</b>	

Note: In the abovementioned table data of both the years is based on approved accounts.

- 5.22 In the abovementioned table it is clear that during the reporting year for providing better facilities to the passengers, the corporation has included new vehicles in the fleet and condemned the old vehicles because of which there is an increase in the head of vehicle expenditure from last year.

### 5.3 FUNDS AND APPROPRIATION:

- 5.31 On the last day of the reporting year (31st March 2012) status of the different funds has been compared with that of previous year and shown in the table-24:-

TABLE-24

S. No.	Description of funds	Status on 31 <sup>st</sup> March		Increase from the past year (In Percentage)
		2011	2012	
1.	For assets Re-establishment Funds (vehicle)	215.91	215.91	(±) 0.00
2.	Depreciation funds	31735.70	31567.81	(-) 0.53
3.	Reserved fund (General and casual work)	3.00	3.00	(±) 0.00
4.	Passenger Welfare and Facility fund	13.88	13.88	(±) 0.00
5.	Obsolescence Reserve	184.27	193.09	(+) 4.09
6.	Third Party Accident Insurance Fund	108.93	107.85	(-) 0.99
<b>Total</b>		<b>32261.69</b>	<b>32101.54</b>	<b>(-) 0.50</b>

Note: In the abovementioned table data of both the years is based on approved accounts.

### 5.4 REVENUE RECEIPTS:

- 5.41 During the reporting year data of revenue receipts is compared with the data of past two years and is shown in table 25:-

Table-25

S. No.	Description				Increase from the past year (In Percentage)
		2009-2010	2010-2011	2011-2012	
1.	Traffic Revenue	112161.26	117115.50	133492.61	(+) 13.98
2.	Other Revenue	3144.77	4626.71	6369.98	(+) 37.68
3.	Total Revenue	115306.03	121742.21	139862.58	(+) 14.88
4.	Revenue per K.M. (Paisa)				
	(a) Traffic	1803	1955	2201	(+) 12.58
	(b) Other	51	77	105	(+) 36.36
	(c) Total	1854	2032	2306	(+) 13.48

Note: - In the abovementioned table, data of all the three years is based on approved accounts.

5.42 In the abovementioned table it is clear that there is an increase of Rs. 18120.37 Lacs in the total revenue as compared to the last year. In the same way Corporation's total revenue acquisition rate has also increased by 274 Paisa per K.M. as compared to the last year.

## 5.5 REVENUE EXPENDITURE:

5.51 During the reporting year expenditure done on different items by the corporation and data of expenditure per K.M. has been compared with last year and shown in table -26:-

**TABLE-26**

S. No.	Description	Revenue Expenditure (Rs. In Lacs)		Actual Difference From The Last Year (Rs. In Lacs)	Expenditure Per K.M. (Paisa)		Difference From The Last Year
		2010-2011	2011-2012		2010-2011	2011-2012	
1	Salary And Allowances	47101.57	51015.86	(+) 3914.29	786	841	(+) 55
2	Employee Welfare And Superannuation	7573.96	10858.32	(+) 3284.36	126	179	(+) 53
3	Bonus	750.00	750.00	(±) 0	12	12	(±) 0
4	Diesel	42820.78	48631.69	(+) 5810.91	715	802	(+) 87
5	Stores Material:-						
	(A) Spare Parts And Batteries	1493.44	2065.31	(+) 571.87	25	34	(+) 09
	(B) Tyre Tube And Phleps	3224.98	4397.44	(+) 1172.46	54	72	(+) 18
	(C) Oil And Lubricant	472.27	632.82	(+) 160.55	08	10	(+) 02
	(D) Reconditioning	4491.07	4378.07	(-) 113.00	75	72	(-) 03
6	Hired Vehicle	3040.73	2552.11	(-) 488.62	51	42	(-) 09
7	Motor Vehicle Tax	490.49	547.34	(+) 56.85	08	09	(+) 01
8	Insurance	1726.88	1819.94	(+) 93.06	29	30	(+) 01
9	Depreciation	9981.01	3562.04	(-) 6418.97	166	59	(-) 107
10	Interest On Loans	3964.98	6039.59	(+) 2074.61	66	100	(+) 34
11	General expenses	5547.38	6282.08	(+) 734.70	93	104	(+) 11
	<b>Total</b>	<b>132679.54</b>	<b>143532.61</b>	<b>(+) 10853.07</b>	<b>2214</b>	<b>2366</b>	<b>(+) 152</b>
12	Special Road Tax And Other States Tax	8482.79	9341.59	(+) 858.80	142	154	(+) 12
<b>13</b>	<b>Grand Total</b>	<b>141162.33</b>	<b>152874.2</b>	<b>(+) 11711.87</b>	<b>2356</b>	<b>2520</b>	<b>(+) 164</b>
14	Gross Profit/Loss	(-) 5474.14	3409.99	(+) 2064.15	(-) 91	(-) 56	(+) 35
15	Profit/Loss	(-) 19420.12	13011.62	(+) 6408.50	(-) 324	(-) 214	(+) 110
16	Appropriation	(+) 920.28	(-) 48.24	(-) 968.52	(+) 15	(-) 01	(-) 16
17	Net Profit/Loss	(-) 18499.84	13059.86	(+) 5439.98	(-) 309	(-) 215	(+) 94
<b>18</b>	<b>Total Income</b>	<b>121742.21</b>	<b>139862.58</b>	<b>(+) 18120.37</b>	<b>2032</b>	<b>2306</b>	<b>(+) 274</b>

Note: - The data of both the years in the abovementioned table is based on audited & confirmed documents.



5.52 In the abovementioned table this is clear that by making optimum use of available resources the Corporation has bettered its revenue by Rs. 18120.37 Lacs in comparison to the last year, resulting in a rise of Rs. 274 paisa per KM revenue in comparison to last year. Inspite of increased dearness allowance and annual increment in salary of employees, frequent hike in diesel costs and other increase in various cost heads, the Corporation has increased its revenue and been able to reduce losses by Rs. 5439.98 Lacs than the previous year.

## 5.6 FINANCIAL RESULTS:

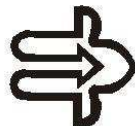
5.61 The stability of any institution depends on its financial condition and the knowledge about financial condition can be gained by examining different types of financial ratios. Therefore financial ratios and results have been compared with last two years and shown in table-27:-

**TABLE-27**

		(Rupees in lacs)		
S. No.	Description	2009-2010	2010-2011	2011-2012
1	Capital As On 31st March	22006.25	22006.25	22006.25
2	Total Revenue	115306.03	121742.21	139862.58
3	Operative Expenditure	116005.72	127216.35	143272.57
4	Gross Profit/Loss	(-) 1699.69	(-) 5474.14	(-) 3409.99
5	Profit/Loss In Appropriation Account	(+) 106.97	(+) 920.29	(-) 48.24
6	Capital Expenditure	7217.4	13895.34	9601.62
7	Net Profit / Loss	(-) 7894.97	(-) 18499.84	(-) 13059.86
8	Return On Capital	(-) 5096.79	(-) 14534.86	(-) 7020.27
(Net Profit Before Interest On Capital Loan)				
Financial Ratios (In %)				
9	(A) Revenue Proceeds Ratio (Total Revenue In Comparison To Capital)	523.97	553.22	635.56
	(B) Efficiency Ratio (Total Revenue Income As Compared To Total Expenditure)	93.54	86.24	91.49
	(C) Executive Ratio (Executive Expenditure As Compared To Total Revenue)	100.68	104.54	102.44
	(D) Gross Profit On Capital	(-) 03.57	(-) 25.11	(-) 15.50
	(E) Net Profit On Capital	(-) 35.88	(-) 84.07	(-) 59.35
	(F) Return On Capital	(-) 23.16	(-) 66.05	(-) 31.90

Note: - The data of both the years in the abovementioned table is based on approved accounts.

5.62 From the abovementioned financial ratios it seems to be clear that there is an improvement from the last year in revenue proceeds ratio, efficiency ratio, executive ratio, gross profit on capital, net profit on capital and return on capital.



## 6 SECURITY AND VIGILANCE

### 6.1 FORMATION:

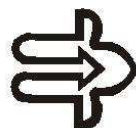
- 6.11 Safety and vigilance Department have been formed to take proper care and protect Corporation's property from any type of damage. Currently the work of this department is ancillary to Executive Director (Administration). Any type of complaint is inspected by this cell, in addition to occasional inspection of depot offices; the work of inspection of vehicles within the zone is also transacted. From time to time inspection / monitoring is done of any type of theft, robbery or any other crime taking place in the units of Corporation.
- 6.12 During the year 2011-12 checking squad of this cell checked 921 Corporation vehicles on route, in which cases of traveling without tickets were found in 44 vehicles, in which 214 passengers were traveling without ticket and from these passengers a total sum of Rs. 6286.00 was realized as passenger fare and penalty. Related Chief Managers were directed for departmental proceedings of irregularities found during checking.
- 6.13 During the year reporting year, in order to keep proper control towards the direction of non directorial income vigilance crew were sent from time to time, any violation of space allocated to the Central bus stand canteens / stalls or any type of sales made out of the approved list was confiscated and proceedings of realization of penalty amount as per the rules was executed. Complaints received from time to time were inspected by the cell and related officer was directed to undertake necessary proceedings. Parcel facility provided in the corporation buses are being checked so that any type of irregularity does not take place.

### 6.2 VEHICLE CHECKING:

- 6.21 General Manager (checking) transacted all the work related to vehicle checking during the reporting year. During this period 290782 vehicles were checked, in which 5114 cases of traveling without ticket was caught. In the said cases 15667 passengers were caught without ticket and 9626 kilos of luggage was caught, from whom Rs. 546136 was realized as passenger fare and penalty.
- 6.22 The data of vehicle checking work transacted by the head-office and all other checking squad during the year is compared with data of the previous year and shown in table-28:-

**TABLE-28**

S. No.	Description	Work Execution	
		2010-11	2011-12
1.	No. of vehicles checked	284119	290782
2.	Cases of corruption caught	6482	5114
3.	No. of passengers caught without ticket	20944	15657
4.	Luggage without ticket(Kilo)	16839	9626
5.	Amount realized from passengers caught traveling without ticket (In Rupees)		
	(1) In the form of fare	348071	321501
	(2) In the form of penalty	198013	224635
<b>Total</b>		<b>546084</b>	<b>546136</b>



## 7 LABOUR AND PUBLIC UTILITIES

### 7.1 LABOUR AND INDUSTRIAL RELATIONS:

7.11 During the reporting year the industrial relations between the managers and labors were sweet and during this period general disputes related to demands of the labors were settled through mutual negotiation.

### 7.2 EMPLOYEE WELFARE WORK:

#### 7.21 Employee Welfare Fund:

This fund was created in the year 1987 and as per the provisions of this fund in case of death of any member of this fund then the dependents of the said member is provided a monetary help of Rs. 25000/-. During the year reporting year a sum of Rs. 26, 25,000/- was paid as compensation out of the Employee Welfare Fund.

#### 7.22 Accidental Leave:

The employee who gets hurt due to any accident during his/her duty period, such employee is allowed paid leave as per the advice of the doctor. During the year reporting year total paid leaves were approved in 31 cases of injury.

#### 7.23 Pension Facility:

As per the orders issued under the R.S.R.T.C. Pension Scheme 1989, all the permanent employees are provided benefit of pension. In this way if any employee is governed by C.P.F. rule, pension benefit will only be provided if such employee fills the prescribed form and deposit it in the Regional Commissioner Office.

#### 7.24 Employee State Insurance:

The employees who are getting a salary up to Rs. 15000 in the Corporation unit on which E.S.I. scheme is applicable then such employees are eligible to avail all the medical benefits provided by E.S.I. In this scheme employee's contribution is 1.75% whereas Corporation's contribution is 4.75%. At present E.S.I. scheme is applicable on the following 35 units:-

*Aburoad, Ajmer, Ajaymeru, Alwar, Banswara, Beawar, Bhilwara, Bharatpur, Bikaner, Chittorgarh, Deluxe, Dhaulpur, Dungarpur, Falna, Sriganganagar, Hanumangarh, Jaipur, Jhunjhunu, Jodhpur, Kota, Tonk, Lohagarh, Matsyanagar, Sanganer, Sikar, Udaipur, Vaishalinagar, Vidhyadharnagar, Pali, Central workshop Jaipur, Ajmer and Jodhpur, Tyre branch, Jaipur C.B.S. Jaipur and C.B.S. Ajmer.*

#### 7.25 Free Of Cost Traveling Facility:

During the year reporting year 50 solo free of cost passes have been issued to all the corporation employees per family and 20 free of cost passes have been issued to retired employees of the corporation.

#### 7.26 Primary Medical Facility:

Well educated skilled labors are being employed in the Central Workshops and depot workshop of the Corporation by the Red-cross Society for primary medical work; medical boxes have been made available to such labors. For the purchase of medicines every depot is given Rs. 30 p.m. and every central workshop is given Rs. 150 p.m., and the employee who do this work is given Rs. 15 p.m. as allowance.

**7.27 Medical Facility:**

Such employees who are not governed by E.S.I. scheme, any medical expenditure done on those employees and their dependents in the Government Hospital is reimbursed completely and this reimbursement is done as per the rules and regulations of the given by the State Government.

**7.28 Co-Operative Committee:**

Employee saving and credit co-operative society is working for past few years in the head-office of the Corporation situated at Jaipur, consumer stores established under this society provide groceries at fair prices for cash or credit to the employees of the corporation. Committee gives loan to its members from time to time. Realization of loan is done by the way of easy monthly installments. During the reporting year committee made payment of dividend in cash proportionately to its members.

**7.29 Retirement Age:**

From 31.08.08 retirement age of the employees of the corporation is 60 years. In the same way the age limit of joining the corporation has been decided.

**7.30 Canteen:**

Corporation has provided facility of canteen through grant (subsidy) to the central workshop, Ajmer in which tea, vegetable, sweets, poori and namkeen etc. are made available to the employees at cheap rates. Corporation also provides electricity facility, water facility and building facility free of cost.

**7.31 Transport Allowance:**

Corporation has provided transport allowance facility to its handicapped employees according to State Government.

**7.32 Legal System Related To Court Case In Case Of Accident:**

If any case is registered against driver because of any accident then Corporation provides legal help in the form of monetary assistance and its payment is made in following manner:-

- A. Rs. 30 per case if the case is registered within the Sec. 279/337/338 of the Indian Penal Code and Rs. 200 per case if the case is registered within Sec. 304 A (I.P.C.) is given to the related driver.
- B. If the court declares punishment in any case to the related driver then such driver is provided monetary assistance of Rs. 250 by the Corporation to appeal in the first appealable court, the related driver has served the Corporation for more than 10 Yrs. For payment of the amount of aid in case of any accident, an accident manual has been prepared. A committee has also been formed for settling third party. This committee can sanction Rs. 5000 in each and every case. Committee has the right to write off the realization of damage resuscitation. Monetary assistance related to damage resuscitation is given by the committee to the third party to stop the third party from going to the court and resolve the matter out of the court. Formation of the committee is as follows:-
  - 1. Chairman
  - 2. Managing Director
  - 3. Financial Adviser

**7.33 Payment of earned leaves on retirement:**

Corporation has a provision to make cash payment of the outstanding earned leaves to its permanent employees / officials.

**7.34 Employee Affiliate Scheme:**

Employee Deposit Affiliate Insurance Scheme has been made applicable from 01.08.1976 under Employee Provident Fund and Miscellaneous Provision Act 1952, according to which every member of Provident Fund has been considered as member of SWAMEV Insurance scheme. All the contribution in this scheme is made by the employer. In case of death of any member employee, related insurance company deposits Rs. 62,000 directly to his bank account made available to the corporation, to provide assistance to his dependents.

**7.35 Providing Financial Help To The Family Of Deceased Employee:**

There is a provision in the corporation to make a compensation of Rs. 15,000 is made to the family of the deceased employee in case of natural death of the employee on duty and in case of death of the employee due to accident his family is provided a monetary help of Rs. 50,000, as the case may be.

**7.36 Appointment Of Dependents Of The Deceased Employee:**

Those employees who die during period of service their dependents are appointed after considering the decision taken by the selection branch.

**7.37 Contributory Provident Fund Scheme:**

Such employees who have made a choice to be in corporation's service after obtaining the option of C.P.F. and G.P.F., 12% out of salary of the employee is cut as contribution made by the employee and the same amount of contribution is deposited by the corporation. Under the Contributory Provident Fund Scheme loan facility is provided to the employees for wedding of their children and also for other social responsibilities. The loan provided is realized as per rules and regulations in installments. In addition to this for wedding of children of the employees and for construction work of the house non refundable loan is also provided to the employees.

**7.38 Supporting The Awards/ Decisions Of Labor Courts:**

Lobbying of the pending cases against corporation in the state's labor/ industrial tribunals is done by permanent advocates/ penal advocates. The cases in which objection is raised by union against lobbying done by advocates, in such cases lobbying is done by labor inspector/ labor officer. Proceedings of appealing / supporting the awards / decisions of the labor courts are done by Law Department. During the year 2011-12 total 348 awards were passed and 34 awards were supported.

**7.39 Collective Personal Accident Insurance Scheme:**

Under this scheme Rs. 71 were cut from the salary of each official / employee during the year reporting year and in case of any accident this amount would be payable as per set standards and in case of death Rs. 2,00,000 would be payable.

**7.40 Library:**

For offering books to the corporation employees / officials a library has been established at the Corporation Head-office, Jaipur. Library was used by the employees/ officials during the year reporting year.

**7.3 Mass Communication:**

**7.31** Passenger well-being is the priority for the Corporation, for the fulfillment of this objective, corporation provides neat and clean buses and bus stand with full facilities to the passengers by operating these on set time. Corporation has always made an effort to resolve the complaints received from passengers as soon as possible and standing up to their expectations.

**7.32 Passenger Facilities:-**

**7.321** During the reporting year a provision for the reservation of 33% of total seating capacity of the vehicles operating on the suburb routes for females has been made and a provision has been made for reservation of 2 seats for handicapped persons in express and normal buses. For facility of passengers Corporation bus stands are divided into 3 categories and these are as follows:-

### AVAILABLE PASSENGER FACILITIES

Bus stand of small towns	Bus stand of cities	Bus stand of big cities
Passenger shed, Ticket window, Water facility, Food items and drinks and Several Public facilities for males and females	Waiting room, and adequate no. of chairs, fans, electricity facility, enquiry and ticket counter, public addressing system through mike, reservation facility, drinking water, refreshments, books, newspapers, STD/PCO and porter facility.	Air conditioned, huge waiting rooms, porches, platforms, adequate no. of chairs, fans, electricity facility, desert coolers, weighing machines, enquiry and issuing tickets Through computers, reservation Facility, drinking water and Refreshment facility, telephone Facility, clock room, bank, Items Office, police stations and porter Facility.

### 7.322 Free of cost traveling and concession in fare:-

During the reporting year following facilities were provided:-

S. No.	Category	Amount Payable For Facilities
1.	Low vision disabilities, Mental ill health and a colleague of person suffering from mental ill health, Mentally retarded and a colleague with such person, locomotors disabilities, leprosy-free person, Journalist, blind and a colleague of such person, deaf, handicapped, freedom fighter and a colleague of such person, person awarded from padam awards, widows of dead freedom fighter and their dependents, medal winner for state at international level in any sport, girls of backward area and scheduled caste up to class 8 <sup>th</sup> using bus service for going to school, person awarded from President Medal For Gallantry and Police Medal For Gallantry award, wife and children of constable Lt. Sh. Chandrabhaan, Police Inspector, Lt. Sh. Phool Mohammad, Security staff member Lt. Sh. Durgalal Keer, Constable Lt. Sh. Nihal Singh	<b>Free of cost</b>
2.	Cancer patient, communicable disease patient, Thalassemia patientS, AIDS patient	<b>75% Rebate</b>
3.	Cancer, Thalassemia patient who is a student and one attendant of the patient, teacher awarded at national or state level and Licensed porter of the corporation using bus service for traveling from bus stand to house and vice versa.	<b>50% Rebate</b>
4.	Senior citizen of 60 yrs. or above	<b>30% Rebate</b>
5.	Group of females traveling (minimum 5 females), backward class people traveling in normal vehicles operating in backward areas	<b>25% Rebate</b>

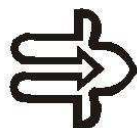
### 7.323 Monthly Pass:

From 01.11.2011 following concession were provided to encourage people for traveling in corporation's vehicle:-

Period (Calendar year)	Concession	Recoverable Amount
One month	50 %	50 %
Two months	50 %	50 %
Three months	50 %	50 %

### 7.324 Prevention Of Accidents:

In order to decrease the no. of accidents, corporation sent its 1218 drivers from time to time to Corporation's Training Institute situated in Ajmer, to get proper training, during the year reporting year.



# 8 TRAINING AND VEHICLE FITNESS INSTITUTE

## 8.1 FORMATION:

- 8.11 In the Central workshop situated at Ajmer, in the year 2010-11 Rajasthan government decided to establish automatic driver training and vehicle fitness institute based on P.P.P. model and as per international standards relevant to road safety and to prevent road accidents or to decrease the no. of road accidents and keeping the future competitive environment and technical changes in view and to increase its profit, the Corporation has tried to bring improvement in public facilities by operating high quality vehicles. In this, training will be provided for operating the vehicle as per the rules and regulations. This institute will be equipped with all the latest equipments according to the international standards.
- 8.12 After adopting the tender procedure **M/s. IL & FS Education & Technology Services Ltd.** was given the responsibility for the construction of the said institute. In respect of this, the proceeding relating to signing of MOU by the organization has been completed.

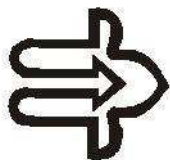
## 8.2 AREA AND EXPENDITURE OF TRAINING INSTITUTE:

- 8.21 Automatic driver training and vehicle fitness institute is proposed to be established in 68506 Sq. Metre Area based on P.P.P. model in Central workshop of the Corporation at Makhupura, Ajmer. The cost of which would be Rs. 10.00 Crore and construction work of institute is proposed to commence from September, 2013 and facilities such as vehicle track, office, hostel, canteen, etc. would be made available to all the trainees of the institute.

## 8.3 MAIN CHARACTERSTICS OF TRAINING:

- 8.31 In this scheme latest technology and machines of international standards will be used by Government of India. Arrangement of training of the heavy and light motor vehicle; arrangement of proper training for the trainees; Arrangement of refresher , orientation training, vocational training for the drivers employed in the Corporation; Arrangement of special training for the drivers of those vehicles which contains fragile /hazardous goods; examining the reasons behind road accidents; developing better skills of the drivers; to make sure the scientific examination of license and providing special training related to diesel saving, etc.

## 8.4 MAP OF TRAINING CENTER:



## 9 Information Technology

RSRTC has adopted information technology in its day-to-day operation and brought important activities under Information Technology umbrella. RSRTC is leading State Transport Undertaking in the north zone of the country to adopt Information Technology in its operational process. For its IT enabled project RSRTC has also received awards from government organizations. RSRTC has been leveraging on Information Technology in its various progressive projects and the details of the developments made during the year in the field of IT are given below:

### 9.1. ONLINE RESERVATION SYSTEM WITH INTEGRATION OF EXISTING ETIM WITH ORS:

RSRTC has launched Online Reservation System in Oct. 2011. It is a web based passenger reservation system developed for RSRTC reservation system. This system facilitating online booking of passenger seats through RSRTC approx.264 booking counters of all major bus stands of 46 operational and 3 non operational (Delhi, Ahmedabad, Indore) depots, kiosks, e-mitra counters, websites of renowned ticket booking agencies i.e. redbus, travelyari, make my trip etc.. Tickets can be booked 30 days in advance including return journey tickets. By integration of existing GPRS based ETM with ORS, the facility of partial booking is under testing mode and will be made available very soon.

### 9.2. VEHICLE TRACKING SYSTEM AND PASSENGER INFORMATION SYSTEM:

To provide the information of arrival and departure of buses to the passengers, RSRTC has introduced VTS&PIS module in the year 2012. Initially Vehicle Tracking Device have been installed in 1000 buses which are plying on long **routes** of 39 depots and 31 LCD TV has been installed on 25 major stands to provide the information of arrival and departure of buses to the passengers. RSRTC has planned to integrate VTS & PIS module with existing ORS as a part of Vehicle Scheduling and dispatching system of ORS. This module helps RSRTC to monitor the speed of vehicles, unauthorized stoppage, driving habits of drivers etc. By analyzing the reports available in the module, depot management can take appropriate actions to minimize the accidents, increase the KMPL (Diesel) etc.

### 9.3. RSRTC SMART CARD:

RSRTC is providing free and concessional travelling facility to 38 categories of passengers of the State including awardees of state and nation. In the year 2012, RSRTC has introduced RFID (Radio Frequency Identification) based cards named **RSRTC Smart Card** for free and concessional journey in RSRTC buses. The passengers of the state who are authorized for free and concessional travelling in RSRTC services can obtained **RSRTC Smart Card** from 56



places of the state and 2 from outside of the state (Delhi and Ahemdabad) by submitted their required essential documents.

#### **9.4. BACK OFFICE AUTOMATION:**

RSRTC has adopted information technology in its day-to-day operation and brought important activities under Information Technology net and accordingly RSRTC has planned to computerized important activities of various departments through web based solution. Initially the work of legal department, store & purchase and later on the other activities which are not covered under any above modules will be taken care of.

#### **9.5. E-TENDERING:**

For transpierce in the tender process of higher value tenders (more than 50 lacs) RSRTC has joined e-Tendering module developed by Department of Information and Technology Government of Rajasthan.

#### **9.6. COMPUTERIZATION OF FINANCIAL ACCOUNTS:**

In 2012 RSRTC has computerized all the work of financial account in all of its units and Head Office by using Tally module. This facilitates higher management to view the data of income & expenditure at central level & to take appropriate decisions.

#### **9.7. AWARDS:**

RSRTC won the first prize of e-governance for the year 2011-2012, Govt. of Rajasthan for implementing the Online Reservation System as a part of Integrated Transport Management System (ITMS).

**SCHEDULE-K-I**  
**Pay Scale Exists on 31<sup>st</sup> March, 2012**  
**Running Pay Bands & Grade Pays of the Items**

S. N.	Existing Pay Scale No.	Name of the Post	Existing Pay Scale	Pay Band	Running Pay Band	Grade Pay No.	Grade Pay
1.	1	<b><u>General Administration Deptt.</u></b> Peon Gardner Sweeper Beldar Ferroman	2550-55- 2660-60- 3200	-1S	4750- 7440	1	1300
2.	2	<b><u>General Administration Deptt.</u></b> Jamadar <b><u>Engineering Deptt.</u></b> Machine Man	2610-60- 3150-65- 3540	-1S	4750- 7440	2	1400
3.	3	<b><u>Engineering Deptt.</u></b> Helper / Artisan Grade-III	2650-65- 3300-70- 4000	-1S	4750- 7440	3	1650
4.	4	<b><u>General Administration Deptt.</u></b> Security Guard	2750-70- 3800-75- 4400	PB 1	5200- 20200	4	1800
5.	5	<b><u>Engineering Deptt.</u></b> Artisan gr. III (for ITI/Non-ITI 10 Yrs. Experienced) <b><u>Civil Cell</u></b> Civil Mistry Mason Carpenter Black Smith Wire Man Electrician Gr. II Fitter (Sanitary & Water Supply) Painter Multi purpose Artisan	2950-75- 4075-80- 4475	PB 1	5200- 20200	5	1850
6.	6	<b><u>General Administration Deptt.</u></b> LDC Telephone Operator Tracer Compounder Head security Guard <b><u>Traffic Deptt.</u></b> Booking Clerk Adda Conductor Conductor <b><u>Engineering Deptt.</u></b> Driver (Ordinary Scale) Artisan Gr. II	3050-75- 3950-80- 4590	PB 1	5200- 20200	6	1900
7.	7	<b><u>Engineering Deptt.</u></b> Tyre Inspector Mechanic cum Fitter Auto	3200-85- 4900	PB 1	5200- 20200	7	2000
8.	8	<b><u>General Administration Deptt.</u></b> Surveyor Rotary Press Printer <b><u>Engineering Deptt.</u></b> Driver (Sr. Scale) Artisan Gr. I	3400-90- 5200	PB 1	5200- 20200	8	2100

9.	9	<u><b>General Administration Deptt.</b></u> UDC Computer Draftsman Telephone Monitor  <u><b>Engineering Department</b></u> Store Sub Inspector <u><b>Traffic Department</b></u> Asstt. Traffic Inspector	4000-100-6000	PB 1	5200-20200	9	2400
10.	10	<u><b>General Administration Deptt.</b></u> Stenographer Overseer Security Inspector Office Assistant Legal Assistant Asst. Statistician Labor Welfare Inspector Senior Drafts Man <u><b>Accounts Deptt.</b></u> Jr. Accountant <u><b>Engineering Department</b></u> Store Inspector Stock verifier Junior Foreman Vehicle Inspector Driver (Selection Scale) Jr. Engineer Gr. "B" <u><b>Traffic Department</b></u> Traffic Inspector/Asst. Depot Manager	5000-150-8000	PB 2	9300-34800	11	3200
11.	11	<u><b>General Administration Deptt.</b></u> Office Superintendent <u><b>Accounts Department</b></u> Accountant <u><b>Engineering Department</b></u> Store Supdt.	5500-175-9000	PB 2	9300-34800	12	3600
12.	12	<u><b>General Administration Deptt.</b></u> Administrative Officer Press Superintendent Labor Welfare Officer Head Legal Assistant Sr. Personal Asstt./PRO Statistician  <u><b>Traffic Deptt.</b></u> Depot Manager  <u><b>Accounts Deptt.</b></u> Assistant Accounts Officer  <u><b>Engineering Deptt.</b></u> Sr. Forman Junior Engineer	6500-200-10500	PB 2	9300-34800	13	4200

13.	13	<b><u>General Administration Deptt.</u></b> Asstt. General Manager Asstt. Divisional Manager Asstt. Architect Security Office Administrative Officer Cum Private Secretary Personal Officer <b><u>Accounts Deptt.</u></b> Accounts Mechanical Engineer Store Officer T.A. to General Manager Regional Training Officer	8000-275- 13500	PB 3	15600- 39100	15	5400
14.	14	<b><u>Traffic Deptt.</u></b> Divisional Manager	9000-300- 14400	PB 3	15600- 39100	16	6000
15.	15	Secretary to Corporation Dy. General Manager Sr. Accounts Officer A.C.P. <b><u>Engineering Deptt.</u></b> Executive Engineer Divisional Mechanical Engineer Controller of Stores	10000- 325- 15200	PB 3	15600- 39100	17	6600
16.	16	Joint General Manager <b><u>Engineering Deptt.</u></b> Supdt. Engineer Works Manager	11300- 350- 16200	PB 3	15600- 39100	19	7200
17.	17	<b><u>General Administration/Traffic/Engine ering Deptt.</u></b> E.D. (Engg.) General Manager	13500- 400- 17500	PB 3	15600- 39100	21	8200
18.	-	<b>Executive Director (Administration)</b>  <b>Executive Director (Traffic)</b>  <b>Executive Director (Legal)</b>  <b>Dy. General Manager (Finance / Payment)</b>	Deputed by State Government				
19.	-	<b>Chairman</b>  <b>Managing Director</b>  <b>Financial Advisor</b>	Appointed by State Government				

## SCHEDULE A-2

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### Existing Dearness Allowance and rate of daily allowances as on 31 March,2012

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#### (a) Dearness Allowance (New pay scale in 2008)

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For All Scales

58 % of Basic Pay

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#### (b) Rate of house rent (Effective from 01 September 2008)

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##### Classification of cities / Towns

##### Rates of House Rent (Per Month)

Y (On the basis of population from 5 to 50 lacs)

20% of Basic Pay

Z (On the basis of population less than 5 lacs)

10% of Basic Pay

---

#### Classification of cities/ Towns

---

##### Y Category

##### Z Category

(1) Jaipur

Towns and cities other than Y category

(2) Ajmer

(3) Jodhpur

(4) Bikaner

(5) Kota

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#### (c ) Rate of Compensation (city) (Effective from 01.09.2008)

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S. No.	Basic pay	Jaipur	Ajmer, Bikaner Jodhpur and Kota
1	Up to Rs. 7000	130/-	50/-
2	More than Rs. 7000 up to Rs. 10000	190/-	70/-
3	More than Rs. 10000 up to Rs. 13000	300/-	130/-
4	More than Rs. 13000	480/-	240/-

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### SCHEDULE A-3

**Rates of vehicles provided on contract or on rent; Effective date 03.10.2011**

Rates of Occasional Contract			2011-12			
S. No.	Time limit	Estimated Maximum K.M.	Minimum realizable amount according to vehicle category (In Rs.)			
			Ordinary/Express	Semi Deluxe	Deluxe	Air Conditioned
1	Up to 12 Hrs.	200	6200/-	7000/-	9000/-	14000/-
2	More than 12 Hrs. but upto 15 Hrs.	250	7750/-	8750/-	11250/-	17500/-
3	More than 15 Hrs. but upto 18 Hrs.	300	9300/-	10500/-	13500/-	21000/-
4	More than 18 Hrs. but up to 21 Hrs.	350	10850/-	12250/-	15750/-	24500/-
5	More than 21 Hrs. but up to 24 Hrs.	400	12400/-	14000/-	18000/-	28000/-
6	For every 3 Hrs. exceeding 24 Hrs.	50	1550/-	1750/-	2250/-	3500/-
7	Rate per K.M. for operating on more than the estimated K.M.		31/-	35/-	45/-	70/-

#### CONTRACT RATES FOR VOLVO BUSES:

S. No.	Time Limit	Estimated Maximum K.M.	Minimum Realizable Amount (In Rupees)
1	Up to 12 hrs.	400	40000/-
2	More than 12 hrs. But up to 24 hrs.	800	80000/-
3	Rate per K.M. for operating on more than the estimated K.M.		100/-

#### CONDITIONS FOR VEHICLES TO BE PROVIDED ON CONTACT:

- The above mentioned rates will apply equally on intra state and interstate routes. Amount expended for acquiring "temporary license for other states such as road tax, special path tax, passenger tax , permit fees, toll tax and other types of "expenses are to be borne by the other party.
- 1.50 times of the applicable rates are realized on mountain/hilly areas.
- Time limit and operating K.M. will be calculated on the basis of the departure of the vehicle from the workshop till the "arrival of the vehicle to the workshop."
- In case of no. of passengers are more than the actual seating capacity of the vehicle, the amount will be realized as per the "operating K.M. and as per the related category."
- Under the Passenger accident compensation plan 2000, the determined accidental compensation surcharge, toll tax, human resource surcharge amount shall be realized separately on the basis of number of passengers and seating capacity.
- Concession of 20% will be provided to the students taking vehicle on contract and to the corporation's employees for their "marriage or for the marriage of their son/daughter or for taking dead body of dependent of the employee of the corporation to his/her residence.
- No concession / exemption will be provided in case of minimum realizable amount.
- On national occasions such as 15th August/26st January buses provided under General Administration (group-2) department, "Rajasthan students of educational institutes are charged 1/2 the rate charged for 24 Hrs. or they are charged as per the "determined rate of 12 hrs.

# APPENDIX-1

## No. of Employed Persons (31 March)

S. No.	Unit	Total No. of employees			Class wise no. of employees			
		2010	2011	2012	Administration	Traffic	Mechanical	Total
1	2	3	4	5	6	7	8	9
1	Abu Road	272	236	238	16	192	30	238
2	Ajaymeru	417	384	389	39	268	82	389
3	Ajmer	402	465	469	41	349	79	469
4	Alwar	506	478	520	51	384	85	520
5	Anoopgarh	262	237	259	20	201	38	259
6	Banswara	315	332	331	26	251	54	331
7	Baran	236	219	266	15	201	50	266
8	Barmer	313	287	322	23	260	39	322
	Jaisalmer	42	36	42	4	35	3	42
9	Beawar	370	397	386	38	277	71	386
10	Bharatpur	362	371	380	40	278	62	380
11	Bhilwara	454	427	455	38	349	68	455
12	Bikaner	529	526	560	46	439	75	560
13	Bundi	321	305	321	24	241	56	321
14	Chittorgarh	435	438	467	33	379	55	467
15	Churu	223	232	280	20	224	36	280
16	Dausa	376	391	395	37	299	59	395
17	Deluxe	425	439	495	43	386	66	495
18	Dhaulpur	331	323	333	31	262	40	333
19	Didwana	204	223	255	19	204	32	255
20	Dungarpur	345	359	371	31	277	63	371
21	Falna	156	150	165	15	129	21	165
22	Ganganagar	451	449	462	35	343	84	462
23	Hanumangarh	426	442	471	25	372	74	471
24	Hindaun	353	356	374	33	284	57	374
25	Jaipur	696	708	751	48	627	76	751
26	Jalore	248	233	290	17	235	38	290
27	Jhalanadoongri	543	—	—	—	—	—	—
28	Jhalawar	367	377	404	35	306	63	404
29	Jhunjhunu	372	376	395	37	303	55	395
30	Jodhpur	507	483	488	38	379	71	488
31	Khetri	242	220	289	21	224	44	289
32	Kota	508	483	493	48	372	73	493

## Appendix-1

### No. of employed persons (31 March)

S. No.	Unit	Total No. of employees			Class wise no. of employees			
		2010	2011	2012	Ad Ministration	Traffic	Me- chanical	Total
1	2	3	4	5	6	7	8	9
33	Kotputli	303	347	429	39	334	56	429
34	Lohagarh	365	365	349	39	255	55	349
35	Matsyanagar	420	407	404	47	295	62	404
36	Nagore	352	353	363	23	290	50	363
37	Pali	207	221	225	22	172	31	225
38	Phalaudi	204	200	200	22	160	18	200
39	Sanganer	736	1027	864	52	759	53	864
40	Sardarshahar	287	297	306	24	239	43	306
41	Sikar	567	563	587	47	481	59	587
42	Sirohi	215	199	201	15	158	28	201
43	Srimadhapur	237	273	319	21	269	29	319
44	Tijara	193	211	228	28	171	29	228
45	Tonk	355	375	401	29	308	64	401
46	Udaipur	576	571	602	41	462	99	602
47	Vaishalinagar	600	690	693	53	560	80	693
48	Vidhyadharnagar	627	918	815	50	665	100	815
1	Headoffice,Jaipur	762	743	677	569	35	73	677
2	C.Workshop,Ajmer	427	405	382	39	11	332	382
3	C.Workshop,Jaipur	156	160	152	21	3	128	152
4	C.Workshop,Jodhpur	218	211	193	23	8	162	193
5	Delhi Depot	97	91	92	18	68	6	92
6	C.B.S. Jaipur	275	285	269	58	195	16	269
7	C.B.S.Ajmer	89	91	87	17	63	7	87
8	C.B.S. Ahmadabad	19	17	15	5	9	1	15
9	Tyre Plant,Jaipur	93	90	84	13	2	69	84
<b>Total</b>		<b>20389</b>	<b>20486</b>	<b>21053</b>	<b>2302</b>	<b>15302</b>	<b>3449</b>	<b>21053</b>



**Appendix-2**  
**Ratio of employee on per scheduled vehicle (31<sup>st</sup> March)**

S. No.	Unit	Scheduled Vehicle			Employee per scheduled vehicle		
		2010	2011	2012	2010	2011	2012
1	2	3	4	5	6	7	8
1	Aburoad	66	65	66	4.12	3.63	3.61
2	Ajaymeru	111	101	105	3.76	3.80	3.70
3	Ajmer	92	115	84	4.37	4.04	5.58
4	Alwar	115	120	121	4.40	3.98	4.30
5	Anoopgarh	64	64	64	4.09	3.70	4.05
6	Banswara	69	69	71	4.57	4.81	4.66
7	Baran	61	54	65	3.87	4.06	4.09
8	Barmer	78*	83*	85*	4.55*	3.89*	4.28*
	Jaisalmer	—	—	—	—	—	—
9	Beawar	96	96	101	3.85	4.14	3.82
10	Bharatpur	76	79	84	4.76	4.70	4.52
11	Bhilwara	84	88	101	5.40	4.85	4.50
12	Bikaner	124	133	134	4.27	3.95	4.18
13	Bundi	70	70	68	4.59	4.36	4.72
14	Chittorgarh	96	101	100	4.53	4.34	4.67
15	Churu	76	76	77	2.93	3.05	3.64
16	Dausa	74	83	86	5.08	4.71	4.59
17	Deluxe	67	70	100	6.34	6.27	4.95
18	Dhaulpur	70	74	79	4.73	4.36	4.22
19	Didwana	54	58	62	3.78	3.84	4.11
20	Dungarpur	83	83	86	4.16	4.33	4.31
21	Falna	41	41	41	3.80	3.66	4.02
22	Ganganagar	129	124	127	3.50	3.62	3.64
23	Hanumangarh	115	119	121	3.70	3.71	3.89
24	Hindaun	83	88	90	4.25	4.05	4.16
25	Jaipur	128	128	125	5.44	5.53	6.01
26	Jalore	77	77	75	3.22	3.03	3.87
27	Jhalanadoongri	—	—	—	—	—	—
28	Jhalawar	93	97	93	3.95	3.89	4.34
29	Jhunjhunu	94	92	96	3.96	4.09	4.11
30	Jodhpur	118	117	120	4.30	4.13	4.07
31	Khetri	63	63	65	3.84	3.49	4.45
32	Kota	107	111	107	4.75	4.35	4.61
33	Kotputli	98	98	93	3.09	3.54	4.61

## APPENDIX-2

### Ratio of employee on per scheduled vehicle (31<sup>st</sup> March)

S. No.	Unit	Scheduled Vehicle			Employee Per Scheduled Vehicle		
		2010	2011	2012	2010	2011	2012
1	2	3	4	5	6	7	8
34	Lohagarh	83	83	86	4.40	4.40	4.06
35	Matsyanagar	86	86	91	4.88	4.73	4.44
36	Nagore	84	84	87	4.19	4.20	4.17
37	Pali	52	52	56	3.98	4.25	4.02
38	Phalaudi	55	54	59	3.71	3.70	3.39
39	Sanganer	143	—	—	5.15	—	—
40	Sardaarshahar	74	75	77	3.88	3.96	3.97
41	Sikar	130	130	139	4.36	4.33	4.22
42	Sirohi	52	52	57	4.13	3.83	3.53
43	Srimadhapur	76	71	81	3.12	3.85	3.94
44	Tijara	57	60	65	3.39	3.52	3.51
45	Tonk	78	78	93	4.55	4.81	4.31
46	Udaipur	123	126	132	4.68	4.53	4.56
47	Vaishalinagar	115	114	135	5.22	6.05	5.13
48	Vidhyadharnagar	117	139	95	5.36	6.60	5.84
1	Headoffice ,Jaipur	4097	4041	4145	0.19	0.18	0.16
2	C.Workshop,Ajmer	4097	4041	4145	0.10	0.10	0.09
3	C.Workshop,Jaipur	4097	4041	4145	0.04	0.04	0.04
4	C.Workshop,Jodhpur	4097	4041	4145	0.05	0.05	0.05
5	Delhi Depot	4097	4041	4145	0.02	0.02	0.02
6	C.B.S. Jaipur	4097	4041	4145	0.07	0.07	0.06
7	C.B.S.Ajmer	4097	4041	4145	0.02	0.02	0.02
8	C.B.S. Ahmadabad	4097	4041	4145	0.00	0.00	0.00
9	Tyre Plant,Jaipur	4097	4041	4145	0.02	0.02	0.02
Total		4097	4041	4145	4.98	4.82	4.81

**\*Including Jaisalmer**

**\*Employee per scheduled Vehicle has been calculated after segregating JCTSL Staff of Sanger and Vidhyadhar Nagar depots.**

### APPENDIX-3

#### Average Vehicle Status

Corp.

S. No.	Depot	Total Vehicles		Operated Vehicles		Off Road Vehicle	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
1	Aburoad	70	68	67	64	3	5
2	Ajaymeru	107	107	104	103	2	4
3	Ajmer	118	98	113	96	4	2
4	Alwar	126	124	124	121	2	3
5	Anoopgarh	64 (6)	70 (1)	60 (5)	67 (1)	3	3
6	Banswara	73 (1)	76	73 (1)	74	—	2
7	Baran	58	63	55	61	2	2
8	Barmer	68 (7)	71 (6)	66 (7)	69 (6)	1	2
	Jaisalmer	10	10	10	10	—	—
9	Beawar	98 (2)	105	96 (2)	100	2	5
10	Bharatpur	81	82	78	79	3	3
11	Bhilwara	92 (1)	97 (1)	90 (1)	95 (1)	2	2
12	Bikaner	117 (18)	133 (6)	114 (18)	129 (6)	2	2
13	Bundi	74	69	73	66	1	4
14	Chittorgarh	104	107	104	105	1	1
15	Churu	73 (3)	79 (2)	70 (2)	75 (2)	3	4
16	Dausa	86	87	79	84	5	3
17	Deluxe	76 (21)	78 (23)	64 (16)	67 (18)	10	11
18	Dhaulpur	77	78	71	73	4	5
19	Didwana	60	65	59	63	1	2
20	Dungarpur	88	89	86	85	2	4
21	Falna	43	43	41	41	2	2
22	Ganganagar	127 (8)	134 (1)	125 (8)	131 (1)	2	4
23	Hanumangarh	119 (3)	125 (1)	118 (3)	123 (1)	1	2
24	Hindaun	89	92	81	86	4	5
25	Jaipur	135	139	131	134	3	4
26	Jalore	73 (6)	76 (3)	68 (6)	69 (3)	5	6
27	Jhalanadoongri	5	—	5	—	—	—
28	Jhalawar	100	98	98	89	2	9
29	Jhunjhunu	93 (4)	99 (1)	92 (3)	95	1	5
30	Jodhpur	109 (13)	116 (9)	106 (13)	111 (9)	3	4
31	Khetri	66	67	64	64	2	3
32	Kota	115 (1)	111	111 (1)	105	3	4
33	Kotputli	98	95	94	92	4	3
34	Lohagarh	86	84	83	81	3	3
35	Matsyanagar	94	93	92	89	2	3
36	Nagore	73 (15)	76 (12)	71 (14)	75 (12)	1	1
37	Pali	55	57	54	54	1	3
38	Phalaudi	53 (1)	59 (1)	52 (1)	57 (1)	1	1
39	Sanganer	38	—	32	—	1	—
40	Sardaarshahar	79	80	76	76	2	3
41	Sikar	128 (7)	141 (2)	127 (6)	140 (1)	1	1
42	Sirohi	56	57	54	55	2	1
43	Srimadhampur	84 (2)	83	74 (2)	80	8	3
44	Tijara	58	64	56	59	2	5
45	Tonk	89	91	86	84	3	6
46	Udaipur	138	138	135	134	2	4
47	Vaishalinagar	143	142	137	133	5	8
48	Vidhyadharnagar	143	99	135	91	9	9
	Central Workshops	148	99	—	—	148	99
<b>Total</b>		<b>4357 (119)</b>	<b>4314 (69)</b>	<b>4054 (109)</b>	<b>4034 (62)</b>	<b>276</b>	<b>270</b>

\* Numbers shown in brackets are of hired Vehicles.

## APPENDIX-4

### Fleet and Vehicle Utilisation

S. No.	Depot	Fleet Utilisation (Percentage)		Vehicle Utilisation (On Revenue KM)		Per Vehicle per day Income (In Rs.)	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
1	Abu Road	95	93	398	416	7408	8609
2	Ajaymeru	97	96	366	370	7037	8156
3	Ajmer	96	98	376	402	7617	8710
4	Alwar	98	97	346	350	7221	7915
5	Anoopgarh	93	95	426	427	7260	8756
6	Banswara	99	98	420	425	8445	9609
7	Baran	95	97	353	367	6620	7693
8	Barmer	98	97	445	457	7323	8402
	Jaisalmer	97	96	504	506	6637	8982
9	Beawar	98	95	377	379	7215	7858
10	Bharatpur	96	96	386	399	7690	8787
11	Bhilwara	98	98	429	419	8195	8981
12	Bikaner	98	97	463	462	7665	8608
13	Bundi	99	95	356	367	6877	8179
14	Chittorgarh	99	99	384	400	6983	8164
15	Churu	96	95	395	407	7308	8532
16	Dausa	91	96	337	348	6716	7401
17	Deluxe	83	85	586	607	24703	27297
18	Dhaulpur	93	93	397	413	8197	9705
19	Didwana	98	98	391	397	6729	7710
20	Dungarpur	97	96	401	409	7590	8878
21	Falna	97	96	387	395	7159	8417
22	Ganganagar	98	97	402	400	7387	8462
23	Hanumangarh	99	99	382	385	7368	8741
24	Hindaun	91	94	338	345	6920	8150
25	Jaipur	97	97	543	542	11356	12130
26	Jalore	93	92	448	444	8273	8887
27	Jhalanadoongri	95	—	298	—	5447	—
28	Jhalawar	98	90	354	353	6907	7680
29	Jhunjhunu	99	95	400	412	7640	8692
30	Jodhpur	97	96	452	450	7701	8867
31	Khetri	97	96	377	391	7252	8292
32	Kota	97	95	379	383	7572	8543
33	Kotputli	96	97	386	405	7555	8476
34	Lohagarh	96	96	371	403	7975	9392
35	Matsyanagar	98	96	363	384	7554	8719
36	Nagore	98	98	441	451	7169	8412
37	Pali	98	95	400	401	7012	8013
38	Phalaudi	98	98	424	435	6956	8000
39	Sanganer	83	—	232	—	6022	—
40	Sardarshahar	97	95	431	437	7550	8351
41	Sikar	99	99	401	417	7422	8801
42	Sirohi	97	98	384	383	6930	8026
43	Srimadhampur	88	96	371	393	6849	8077
44	Tijara	96	92	362	364	8136	8841
45	Tonk	97	93	372	377	7391	8454
46	Udaipur	98	97	386	392	7562	8683
47	Vaishalinagar	96	94	349	329	6669	7122
48	Vidhyadharnagar	94	91	272	267	5129	5676
<b>Total</b>		<b>93</b>	<b>94</b>	<b>394</b>	<b>405</b>	<b>7751</b>	<b>8889</b>
<b>Adjustment</b>		—	—	—	—	<b>(-) 45</b>	<b>(+) 15</b>
<b>Total</b>		<b>93</b>	<b>94</b>	<b>394</b>	<b>405</b>	<b>7706</b>	<b>8904</b>

## APPENDIX-5

### No. of Corporation vehicle (31st March)

S. No.	Depot	Total No. of vehicles			No. of vehicles on the basis of design				
		09--10	10--11	11--12	Leyland	Tata	Volvo	Mercedes	Total
1	Abu Road	68	67	64	14	50	—	—	64
2	Ajaymeru	116	105	106	106	—	—	—	106
3	Ajmer	95	126	91	91	—	—	—	91
4	Alwar	121	127	122	122	—	—	—	122
5	Anoopgarh	60	66	65	65	—	—	—	65
6	Banswara	70	74	75	21	54	—	—	75
7	Baran	57	57	68	68	—	—	—	68
8	Barmer	67	71	63	11	52	—	—	63
	Jaisalmer	11	10	10	—	10	—	—	10
9	Beawar	97	100	99	70	29	—	—	99
10	Bharatpur	75	83	89	89	—	—	—	89
11	Bhilwara	86	94	104	89	15	—	—	104
12	Bikaner	106	138	112	112	—	—	—	112
13	Bundi	72	72	69	69	—	—	—	69
14	Chittorgarh	103	106	112	23	89	—	—	112
15	Churu	75	81	73	17	56	—	—	73
16	Dausa	76	80	82	82	—	—	—	82
17	Deluxe	60	75	80	55	—	15	10	80
18	Dhaulpur	73	77	81	81	—	—	—	81
19	Didwana	59	65	63	63	—	—	—	63
20	Dungarpur	86	86	86	17	69	—	—	86
21	Falna	43	43	44	8	36	—	—	44
22	Ganganagar	126	131	126	126	—	—	—	126
23	Hanumangarh	116	125	120	120	—	—	—	120
24	Hindaun	85	91	92	92	—	—	—	92
25	Jaipur	130	136	132	132	—	—	—	132
26	Jalore	72	74	73	20	53	—	—	73
27	Jhalanadoongri	108	—	—	—	—	—	—	—
28	Jhalawar	97	100	88	88	—	—	—	88
29	Jhunjhunu	89	94	102	27	75	—	—	102
30	Jodhpur	106	111	114	25	89	—	—	114
31	Khetri	67	68	71	24	47	—	—	71
32	Kota	110	118	108	108	—	—	—	108
33	Kotputli	99	94	93	93	—	—	—	93
34	Lohagarh	84	89	88	88	—	—	—	88
35	Matsyanagar	90	98	90	90	—	—	—	90
36	Nagore	71	75	70	39	31	—	—	70
37	Pali	54	55	57	11	46	—	—	57
38	Phalaudi	54	54	58	10	48	—	—	58
39	Sanganer	138	—	—	—	—	—	—	—
40	Sardaarshahar	77	83	75	75	—	—	—	75
41	Sikar	124	131	146	49	97	—	—	146
42	Sirohi	52	57	57	10	47	—	—	57
43	Srimadhopur	74	77	82	49	33	—	—	82
44	Tijara	58	59	69	69	—	—	—	69
45	Tonk	81	88	91	91	—	—	—	91
46	Udaipur	133	137	148	39	109	—	—	148
47	Vaishalinagar	121	140	135	135	—	—	—	135
48	Vidhyadharnagar	119	112	91	91	—	—	—	91
	Central workshops	57	130	269	112	157	—	—	269
	<b>Total</b>	<b>4268</b>	<b>4330</b>	<b>4403</b>	<b>3086</b>	<b>1292</b>	<b>15</b>	<b>10</b>	<b>4403</b>

## APPENDIX-6

### Description of scheduled and curtailed trips

S. No.	Depot	Scheduled Trips			Curtailed Trips			(%) of curtailed Trips		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12	09--10	10--11	11--12
1	Aburoad	61409	58281	59880	8020	6360	11532	13	11	19
2	Ajaymeru	162567	121422	116689	6025	6637	9690	4	5	8
3	Ajmer	121766	172277	116634	5031	12054	7133	4	7	6
4	Alwar	122378	124336	126112	6555	7361	11504	5	6	9
5	Anoopgarh	48595	50938	51403	2675	6429	3699	6	13	7
6	Banswara	62584	60806	60701	3864	2055	1971	6	3	3
7	Baran	51178	51817	63737	4386	6907	5937	9	13	9
8	Barmer	71539	70809	67218	1594	3040	2529	2	4	4
	Jaisalmer	8575	7974	6830	553	648	665	6	8	10
9	Beawar	123084	115999	118880	4893	7836	13101	4	7	11
10	Bharatpur	74876	77224	77177	7348	15043	15414	10	19	20
11	Bhilwara	82437	80181	85838	4505	3803	6348	5	5	7
12	Bikaner	80528	84968	87337	2273	5797	5483	3	7	6
13	Bundi	80678	81506	78671	5530	6410	12257	7	8	16
14	Chittorgarh	101769	96647	95824	4400	4580	4842	4	5	5
15	Churu	78563	77313	81031	6956	8237	6115	9	11	8
16	Dausa	103663	106160	113561	11262	18135	16821	11	17	15
17	Deluxe	63188	53469	55795	2705	3972	2085	4	7	4
18	Dhaulpur	69048	78350	86618	13988	18120	22869	20	23	26
19	Didwana	52054	54919	58734	2030	4708	3819	4	9	7
20	Dungarpur	85928	91131	91142	4031	4000	9486	5	4	10
21	Falna	27350	26646	28362	3578	2681	3797	13	10	13
22	Ganganagar	150950	151156	159940	4711	5230	11686	3	3	7
23	Hanumangarh	116230	120780	126313	2440	3997	6270	2	3	5
24	Hindaun	107041	112754	116228	17052	20757	20665	16	18	18
25	Jaipur	74954	82235	97526	1833	3371	3136	2	4	3
26	Jalore	63486	62439	63089	11472	12447	17766	18	20	28
27	Jhalanadoongri	236219	13066	—	23401	2679	—	10	21	—
28	Jhalawar	103482	104614	97176	3337	7625	17365	3	7	18
29	Jhunjhunu	122511	123732	130377	4995	6584	9646	4	5	7
30	Jodhpur	95741	90132	88636	3605	4259	5000	4	5	6
31	Khetri	57751	56575	58092	5917	7765	8212	10	14	14
32	Kota	90131	88498	89417	7150	5729	15030	8	6	17
33	Kotputli	143535	139371	147286	8965	22330	18685	6	16	13
34	Lohagarh	88248	83307	84157	10325	9021	16265	12	11	19
35	Matsyanagar	111761	106885	112132	11771	10522	15659	11	10	14
36	Nagore	59181	60768	58335	1154	2074	2364	2	3	4
37	Pali	42239	42015	45321	3649	2578	5309	9	6	12
38	Phalaudi	42059	43059	47352	4495	6799	8029	11	16	17
39	Sanganer	584381	112271	—	80930	23030	—	14	21	—
40	Sardaarshahar	61669	64821	66068	3052	3141	3944	5	5	6
41	Sikar	163534	158140	165831	13812	10303	9891	8	7	6
42	Sirohi	49434	50745	50405	4894	4262	6380	10	8	13
43	Srimadhampur	101512	99227	97398	19970	24334	19011	20	25	20
44	Tijara	97367	106028	100129	12976	28452	31098	13	27	31
45	Tonk	82805	87743	91666	4670	8202	15695	6	9	17
46	Udaipur	84896	83587	87478	3858	2373	7266	5	3	8
47	Vaishalinagar	112856	163651	189534	9831	29942	49355	9	18	26
48	Vidhyadharnagar	334723	377081	266844	50726	54216	33449	15	14	13
<b>Total</b>		<b>5111453</b>	<b>4527853</b>	<b>4364904</b>	<b>443193</b>	<b>476835</b>	<b>534273</b>	<b>9</b>	<b>11</b>	<b>12</b>

**APPENDIX-7**  
**Description Of Operating And Extra Trip**

S. No.	Depot	Total Operating Trip			Extra Trip		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	Aburoad	54351	52734	49535	962	813	1187
2	Ajaymeru	158271	115902	108113	1729	1117	1114
3	Ajmer	120169	164265	114048	3434	4042	4547
4	Alwar	117444	118070	115524	1621	1095	916
5	Anoopgarh	46412	45049	48323	492	540	619
6	Banswara	60279	59950	59761	1559	1199	1031
7	Baran	47607	45245	59153	815	335	1353
8	Barmer	70538	68041	65678	593	272	989
	Jaisalmer	8129	7326	6497	107	0	332
9	Beawar	119671	109016	106524	1480	853	745
10	Bharatpur	69186	65065	63488	1658	2884	1725
11	Bhilwara	81926	80213	83062	3994	3835	3572
12	Bikaner	79325	79944	82961	1070	773	1107
13	Bundi	76841	75926	67261	1693	830	847
14	Chittorgarh	98824	93390	93082	1455	1323	2100
15	Churu	73903	70584	75359	2296	1508	443
16	Dausa	95762	92391	102220	3361	4366	5480
17	Deluxe	62301	52872	55187	1818	3375	1477
18	Dhaulpur	59864	63583	68671	4804	3353	4922
19	Didwana	51017	51318	55568	993	1107	653
20	Dungarpur	82874	87774	82846	977	643	1190
21	Falna	24483	24309	25566	711	344	1001
22	Ganganagar	147701	148695	149246	1462	2769	992
23	Hanumangarh	117264	118955	123957	3474	2172	3914
24	Hindaun	94678	95033	99461	4689	3036	9898
25	Jaipur	75763	83018	96393	2642	4154	2003
26	Jalore	52979	50503	46287	965	511	964
27	Jhalanadoongri	214776	10494	—	1958	107	—
28	Jhalawar	100783	97287	80644	638	298	833
29	Jhunjhunu	118661	117450	122046	1145	302	1315
30	Jodhpur	93624	87208	85079	1488	1335	1443
31	Khetri	52300	48951	50538	466	141	658
32	Kota	83508	82951	74799	527	182	412
33	Kotputli	137161	120039	132230	2591	2998	3629
34	Lohagarh	79350	75849	70152	1427	1563	2260
35	Matsyanagar	104975	99333	98009	4985	2970	1536
36	Nagore	58731	59542	56682	704	848	711
37	Pali	39403	39897	41866	813	460	1854
38	Phalaudi	39408	36982	41600	1844	722	2277
39	Sanganer	505181	90173	—	1730	932	—
40	Sardaarsahar	59509	62653	62720	892	973	596
41	Sikar	152038	150190	158031	2316	2353	2091
42	Sirohi	46690	47898	45645	2150	1415	1620
43	Srimadhopur	82971	76128	79226	1429	1235	839
44	Tijara	83811	77965	69537	420	389	506
45	Tonk	80797	81662	78100	2662	2121	2129
46	Udaipur	84276	88817	89106	3238	7603	8894
47	Vaishalinagar	107453	140516	147184	4428	6807	7005
48	Vidhyadharnagar	288162	325894	235418	4165	3029	2023
<b>Total</b>		<b>4761130</b>	<b>4137050</b>	<b>3922383</b>	<b>92870</b>	<b>86032</b>	<b>91752</b>

**APPENDIX-8**  
**Routes And Routes Distance (31<sup>st</sup> March)**

S. No.	Depot	No. Of Routes		Routes Distance		Avg. Distance Of Routes	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
1	Aburoad	52	47	11491	12122	221	258
2	Ajaymeru	79	82	14538	15280	184	186
3	Ajmer	86	78	11004	11772	128	151
4	Alwar	71	78	10605	12070	149	155
5	Anoopgarh	49	51	11661	14373	238	282
6	Banswara	41	50	9991	11548	244	231
7	Baran	31	34	6372	7047	206	207
8	Barmer	38	38	8372	9311	220	245
	Jaisalmer	3	4	656	1300	219	325
9	Beawar	61	66	10228	14075	168	213
10	Bharatpur	79	79	14857	16181	188	205
11	Bhilwara	40	60	9034	11870	226	198
12	Bikaner	37	39	13686	13978	370	358
13	Bundi	43	43	8690	8876	202	206
14	Chittorgarh	73	73	13474	14843	185	203
15	Churu	28	33	7650	9384	273	284
16	Dausa	85	85	10795	10814	127	127
17	Deluxe	40	64	16243	30810	406	481
18	Dhaulpur	65	66	13985	13701	215	208
19	Didwana	49	64	10401	11904	212	186
20	Dungarpur	41	46	8081	8842	197	192
21	Falna	40	42	11071	11294	277	269
22	Ganganagar	56	60	12422	13148	222	219
23	Hanumangarh	78	66	15457	12853	198	195
24	Hindaun	79	80	12241	13476	155	168
25	Jaipur	66	67	21800	20738	330	310
26	Jalore	53	64	13987	18348	264	287
27	Jhalanadoongri	—	—	—	—	—	—
28	Jhalawar	102	93	16230	16388	159	176
29	Jhunjhunu	33	35	6528	7216	198	206
30	Jodhpur	59	53	15087	14000	256	264
31	Khetri	41	39	8545	8390	208	215
32	Kota	60	58	13211	13393	220	231
33	Kotputli	45	46	6203	5296	138	115
34	Lohagarh	69	61	10758	11250	156	184
35	Matsyanagar	37	40	5919	6678	160	167
36	Nagore	37	42	10244	13136	277	313
37	Pali	28	31	6995	7536	250	243
38	Phalaudi	24	32	7999	8852	333	277
39	Sanganer	—	—	—	—	—	—
40	Sardaarshahar	45	47	10068	10443	224	222
41	Sikar	90	91	15641	17420	174	191
42	Sirohi	35	37	6904	7558	197	204
43	Srimadhampur	50	49	9375	11399	188	233
44	Tijara	29	29	3713	5355	128	185
45	Tonk	43	45	8155	9057	190	201
46	Udaipur	84	91	20285	23039	241	253
47	Vaishalinagar	119	122	15495	14286	130	117
48	Vidhyadharnagar	82	72	3911	3506	48	49
<b>Total</b>		<b>2575</b>	<b>2672</b>	<b>510058</b>	<b>564156</b>	<b>198</b>	<b>211</b>



**APPENDIX-9**  
**Description of Kilometer (In Lacs)**

S. N.	Depot	2010-11				2011-12			
		Gross	Revenue	Dead	% of dead K.M.	Gross	Revenue	Dead	% of dead K.M.
1	Aburoad	98.42	97.59	0.83	0.85	98.53	96.69	1.84	1.90
2	Ajaymeru	139.76	138.78	0.98	0.71	140.24	138.93	1.31	0.94
3	Ajmer	160.13	155.46	4.67	3.00	145.50	140.92	4.58	3.25
4	Alwar	159.50	156.14	3.36	2.15	158.31	154.52	3.79	2.45
5	Anoopgarh	103.40	101.31	2.09	2.06	107.46	105.54	1.92	1.82
6	Banswara	114.41	112.39	2.02	1.80	117.95	115.51	2.44	2.11
7	Baran	71.44	70.74	0.70	0.99	83.91	81.70	2.21	2.71
8	Barmer	123.71	118.68	5.03	4.24	131.56	126.19	5.37	4.16
	Jaisalmer	18.32	17.75	0.57	3.21	18.66	18.07	0.59	3.27
9	Beawar	136.92	134.84	2.08	1.54	141.87	139.45	2.42	1.74
10	Bharatpur	111.16	109.28	1.88	1.72	118.80	114.88	3.92	3.41
11	Bhilwara	145.62	142.69	2.93	2.05	150.59	147.00	3.59	2.44
12	Bikaner	224.60	223.00	1.60	0.72	229.28	227.59	1.69	0.74
13	Bundi	95.96	94.62	1.34	1.42	90.49	88.32	2.17	2.46
14	Chittorgarh	147.32	145.21	2.11	1.45	156.98	153.91	3.07	1.99
15	Churu	107.55	104.42	3.13	3.00	116.10	113.61	2.49	2.19
16	Dausa	104.17	96.44	7.73	8.02	117.20	107.27	9.93	9.25
17	Deluxe	172.87	169.43	3.44	2.03	191.49	188.43	3.06	1.62
18	Dhaulpur	106.31	103.27	3.04	2.94	113.35	109.76	3.59	3.27
19	Didwana	87.50	84.43	3.07	3.64	94.57	92.11	2.46	2.67
20	Dungarpur	126.91	125.68	1.23	0.98	128.57	126.74	1.83	1.41
21	Falna	60.27	58.58	1.69	2.88	61.74	59.77	1.97	3.30
22	Ganganagar	197.26	194.12	3.14	1.62	196.70	192.34	4.36	2.27
23	Hanumangarh	172.80	168.52	4.28	2.54	179.75	175.55	4.20	2.39
24	Hindaun	101.81	99.88	1.93	1.93	111.48	108.78	2.70	2.48
25	Jaipur	264.74	259.99	4.75	1.83	272.21	266.38	5.83	2.19
26	Jalore	122.99	120.76	2.23	1.85	119.77	116.92	2.85	2.38
27	Jhalanadoongri	5.72	5.51	0.21	3.81	--	--	--	--
28	Jhalawar	130.28	126.69	3.59	2.83	117.92	114.63	3.29	2.87
29	Jhunjhunu	141.72	139.28	2.44	1.75	145.56	143.31	2.25	1.57
30	Jodhpur	200.78	195.88	4.90	2.50	202.92	198.18	2.74	2.39
31	Khetri	89.10	88.49	0.61	0.69	92.60	91.88	0.72	0.78
32	Kota	157.44	154.79	2.65	1.71	151.27	147.48	3.79	2.57
33	Kotputli	136.63	132.85	3.78	2.85	141.67	136.75	3.86	2.82
34	Lohagah	113.82	111.93	1.89	1.69	122.08	119.36	2.72	2.28
35	Matsyanagar	127.12	122.63	4.49	3.66	130.96	125.52	5.44	4.33
36	Nagore	138.36	137.93	0.43	0.31	143.07	142.37	0.70	0.49
37	Pali	79.82	78.34	1.48	1.89	81.69	79.80	1.89	2.37
38	Phalaudi	83.72	82.87	0.85	1.03	94.86	93.02	1.84	1.98
39	Sanganer	28.18	26.84	1.34	4.99	--	--	--	--
40	Sardarshahar	121.39	120.14	1.25	1.04	124.23	122.23	2.00	1.64
41	Sikar	197.89	195.45	2.44	1.25	218.11	216.23	1.88	0.87
42	Sirohi	78.02	76.24	1.78	2.33	79.61	77.73	1.88	2.42
43	Srimadhapur	105.03	102.41	2.62	2.56	117.74	115.10	2.64	2.29
44	Tijara	77.01	74.11	2.90	3.91	82.40	78.26	4.14	5.29
45	Tonk	119.79	116.92	2.87	2.45	120.44	116.93	3.51	3.00
46	Udaipur	195.18	189.93	5.25	2.76	197.37	191.83	5.54	2.89
47	Vaishalinagar	179.82	175.11	4.71	2.69	165.69	160.21	5.48	3.42
48	Vidhyadharnagar	141.92	133.67	8.25	6.17	94.36	88.54	5.82	6.57
<b>Total</b>		<b>6124.59</b>	<b>5992.01</b>	<b>132.58</b>	<b>2.21</b>	<b>6216.55</b>	<b>6066.24</b>	<b>150.31</b>	<b>2.48</b>

**APPENDIX-10**  
**Number of Passengers**

S. No.	Depot	Total No. of passengers (In lacs)			Daily Average Passengers		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	Aburoad	43.59	45.79	42.60	11942	12545	11638
2	Ajaymeru	113.06	93.81	93.94	30976	25702	25667
3	Ajmer	85.18	127.42	87.55	23338	34909	23922
4	Alwar	99.00	104.41	98.91	27123	28606	27024
5	Anoopgarh	55.49	54.27	60.41	15202	14869	16506
6	Banswara	48.04	49.79	52.82	13161	13641	14432
7	Baran	36.44	36.39	42.31	9984	9970	11560
8	Barmer	47.29	47.29	48.69	12956	12956	13304
	Jaisalmer	5.15	4.10	4.14	1412	1125	1132
9	Beawar	83.35	77.63	78.83	22836	21269	21539
10	Bharatpur	55.63	55.52	54.66	15241	15211	14933
11	Bhilwara	60.89	60.87	67.96	16681	16676	18567
12	Bikaner	84.44	87.22	93.01	23134	23597	25414
13	Bundi	57.32	58.84	55.03	15705	16122	15036
14	Chittorgarh	67.09	66.99	70.22	18382	18353	19187
15	Churu	57.34	55.40	68.40	15708	15178	18689
16	Dausa	68.94	67.51	71.31	18889	18496	19484
17	Deluxe	23.50	17.89	19.26	6438	4901	5267
18	Dhaulpur	47.07	48.25	52.93	12897	13220	14461
19	Didwana	49.74	47.34	54.38	13626	12971	14857
20	Dungarpur	64.56	67.70	68.13	17687	18549	18616
21	Falna	29.58	30.88	33.83	8104	8460	9242
22	Ganganagar	120.44	124.50	129.47	32998	34108	35373
23	Hanumangarh	131.82	130.58	138.07	36114	35774	37724
24	Hindaun	69.15	71.59	76.45	18945	19614	20887
25	Jaipur	70.38	73.64	81.88	19283	20176	22372
26	Jalore	45.88	53.66	43.35	12570	14701	11844
27	Jhalanadoongri	171.20	8.86	—	46904	2427	—
28	Jhalawar	72.04	70.80	64.87	19737	19396	17724
29	Jhunjhunu	92.32	93.98	99.11	25292	25748	27080
30	Jodhpur	69.93	70.10	74.82	19158	19205	20444
31	Khetri	58.66	54.23	54.39	16072	14859	14860
32	Kota	72.66	71.38	67.53	19906	19556	18452
33	Kotputli	137.55	123.86	114.85	37685	33933	31381
34	Lohagarh	59.20	58.43	59.84	16219	16009	16349
35	Matsyanagar	77.80	75.33	74.88	21314	20637	20458
36	Nagore	56.92	55.92	61.09	15595	15322	16692
37	Pali	37.44	39.13	42.60	10258	10719	11639
38	Phalaudi	31.37	28.65	34.00	8595	7850	9290
39	Sanganer	324.39	57.40	—	88874	15725	—
40	Sardaarsahar	56.94	61.52	63.72	15600	16854	17409
41	Sikar	120.20	125.19	138.24	32933	34299	37772
42	Sirohi	35.95	39.50	40.63	9848	10822	11101
43	Srimadhampur	67.58	63.57	69.93	18516	17407	19106
44	Tijara	53.05	52.14	51.42	14533	14285	14048
45	Tonk	68.79	72.16	73.29	18846	19495	20025
46	Udaipur	72.97	69.73	73.47	19991	19104	20074
47	Vaishalinagar	99.63	118.77	116.23	27296	32541	31756
48	Vidhyadharnagar	226.98	222.31	144.27	62188	60907	39417
<b>Total</b>		<b>3783.93</b>	<b>3391.21</b>	<b>3307.72</b>	<b>1036692</b>	<b>929098</b>	<b>903748</b>

## APPENDIX-11

### Operating Income And Income Per Seat Per K.M.

S.No.	Depot	Operating Income(Rs. in lacs)			Income per seat per K.M.(In paisa)		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	Aburoad	1685.67	1817.21	2001.85	33.94	37.24	41.41
2	Ajaymeru	2673.25	2668.11	3063.07	35.72	38.45	44.10
3	Ajmer	2712.17	3153.17	3054.62	38.46	40.57	43.35
4	Alwar	2902.99	3259.03	3492.51	37.28	41.74	45.20
5	Anoopgarh	1600.42	1727.90	2166.52	31.24	34.11	41.05
6	Banswara	2019.32	2262.04	2612.04	36.02	40.25	45.23
7	Baran	1263.85	1327.43	1710.78	33.88	37.53	41.88
8	Barmer	1864.54	1952.32	2318.90	30.78	32.90	36.75
	Jaisalmer	260.62	233.70	320.74	25.38	26.34	35.50
9	Beawar	2410.92	2583.00	2891.34	34.26	38.31	41.47
10	Bharatpur	1981.83	2176.15	2531.44	38.06	39.83	44.07
11	Bhilwara	2557.23	2728.66	3153.74	35.72	38.25	42.91
12	Bikaner	3401.23	3688.31	4241.64	30.56	33.08	37.27
13	Bundi	1671.41	1827.23	1968.04	34.72	38.62	44.57
14	Chittorgarh	2383.69	2642.29	3143.74	33.20	36.39	40.85
15	Churu	1920.04	1931.59	2380.58	34.30	37.00	41.91
16	Dausa	1787.90	1923.26	2280.51	36.66	39.89	42.52
17	Deluxe	6544.83	7147.71	8473.08	83.38	98.12	107.06
18	Dhaulpur	1903.90	2131.61	2578.12	37.74	41.28	46.98
19	Didwana	1427.54	1453.96	1788.31	33.56	34.44	38.83
20	Dungarpur	2126.84	2380.05	2752.45	34.78	37.87	43.43
21	Falna	990.43	1083.08	1274.97	33.90	36.98	42.66
22	Ganganagar	3278.41	3563.08	4070.69	33.06	36.71	42.33
23	Hanumangarh	3025.91	3249.29	3986.31	36.32	38.56	45.41
24	Hindaun	2006.18	2044.92	2569.05	39.00	40.95	47.23
25	Jaipur	4663.32	5442.13	5966.17	38.80	41.86	44.79
26	Jalore	2092.62	2228.15	2340.03	33.70	36.90	40.03
27	Jhalanadoongri	2048.15	100.56	—	35.12	36.52	—
28	Jhalawar	2334.20	2470.65	2494.76	36.46	39.00	43.53
29	Jhunjhunu	2536.09	2659.67	3023.47	35.40	38.19	42.19
30	Jodhpur	3060.82	3338.41	3907.90	30.34	34.09	39.44
31	Khetri	1606.29	1703.35	1950.85	34.92	38.50	42.47
32	Kota	2954.66	3095.24	3292.04	37.88	39.99	44.65
33	Kotputli	2553.08	2602.48	2861.60	35.98	39.18	41.85
34	Lohagarh	2222.04	2406.31	2784.15	39.62	43.00	46.65
35	Matsyanagar	2397.92	2548.43	2847.20	37.72	41.56	45.37
36	Nagore	2123.03	2243.86	2655.80	30.54	32.54	37.31
37	Pali	1221.34	1373.07	1595.92	31.14	35.05	40.00
38	Phalaudi	1306.02	1360.56	1709.65	29.68	32.84	36.76
39	Sanganer	3000.98	696.95	—	48.46	51.94	—
40	Sardaarshahar	1884.79	2104.67	2335.47	32.56	35.04	38.22
41	Sikar	3281.91	3619.99	4560.96	34.12	37.04	42.19
42	Sirohi	1273.40	1376.72	1627.68	32.94	36.11	41.88
43	Srimadhpor	1691.50	1892.27	2362.87	34.06	36.95	41.06
44	Tijara	1474.05	1665.53	1900.89	38.64	44.95	48.58
45	Tonk	2087.49	2325.29	2620.53	36.36	39.77	44.82
46	Udaipur	3245.96	3720.97	4248.65	35.40	39.18	44.30
47	Vaishalinagar	2775.14	3344.68	3472.64	35.66	38.20	43.35
48	Vidhyadharnagar	2144.65	2522.56	1880.47	35.70	37.74	42.48
Amount realized against exemption given to girls		95.45	—	—	—	—	—
<b>Total</b>		<b>112476.02</b>	<b>117797.60</b>	<b>133264.74</b>	<b>36.16</b>	<b>39.32</b>	<b>43.94</b>
<b>Adjustment</b>		<b>(-) 314.76</b>	<b>(-) 682.10</b>	<b>(+) 227.87</b>	<b>(-) 0.10</b>	<b>(-) 0.22</b>	<b>(+) 0.08</b>
<b>Grand Total</b>		<b>112161.26</b>	<b>117115.50</b>	<b>133492.61</b>	<b>36.06</b>	<b>39.10</b>	<b>44.02</b>

## APPENDIX-12

### Total Income, Expenditure And Profit/Loss Per K.M.

(In Paise)

S.N.	Depot	Total income per K.M.		Total expenditure per KM		Profit/Loss per K.M.	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
1	Aburoad	1905	2117	2274	2433	(-) 370	(-) 316
2	Ajaymeru	1942	2226	2492	2556	(-) 550	(-) 330
3	Ajmer	2045	2184	2448	2492	(-) 403	(-) 308
4	Alwar	2110	2282	2495	2578	(-) 385	(-) 296
5	Anoopgarh	1722	2068	2111	2300	(-) 389	(-) 232
6	Banswara	2031	2275	2207	2347	(-) 176	(-) 073
7	Baran	1893	2105	2456	2381	(-) 563	(-) 276
8	Barmer	1611	1836	2085	2202	(-) 474	(-) 367
9	Beawar	1952	2107	2406	2461	(-) 453	(-) 354
10	Bharatpur	2033	2236	2561	2674	(-) 528	(-) 438
11	Bhilwara	1951	2184	2329	2430	(-) 379	(-) 246
12	Bikaner	1672	1880	2079	2226	(-) 407	(-) 346
13	Bundi	1958	2250	2477	2712	(-) 519	(-) 462
14	Chittorgarh	1836	2065	2367	2442	(-) 531	(-) 376
15	Churu	1865	2107	2149	2230	(-) 285	(-) 123
16	Dausa	2018	2147	2745	2779	(-) 727	(-) 632
17	Deluxe	4259	4545	3740	3613	(+) 519	(+) 932
18	Dhaulpur	2086	2363	2580	2637	(-) 494	(-) 274
19	Didwana	1735	1949	2333	2336	(-) 598	(-) 387
20	Dungarpur	1913	2188	2150	2339	(-) 236	(-) 151
21	Falna	1871	2150	2293	2443	(-) 422	(-) 292
22	Ganganagar	1871	2147	2185	2305	(-) 314	(-) 158
23	Hanumangarh	1937	2275	2228	2297	(-) 291	(-) 022
24	Hindaun	2068	2380	2536	2623	(-) 467	(-) 244
25	Jaipur	2102	2245	2370	2460	(-) 267	(-) 215
26	Jalore	1852	2005	2119	2253	(-) 267	(-) 248
27	Jhalanadoongri	1864	—	3698	—	(-) 1834	—
28	Jhalawar	1969	2192	2283	2535	(-) 314	(-) 343
29	Jhunjhunu	1942	2140	2289	2372	(-) 348	(-) 232
30	Jodhpur	1733	2003	2170	2261	(-) 437	(-) 258
31	Khetri	1948	2135	2311	2370	(-) 363	(-) 235
32	Kota	2023	2253	2486	2645	(-) 463	(-) 392
33	Kotputli	2007	2161	2292	2393	(-) 285	(-) 232
34	Lohagarh	2163	2345	2497	2549	(-) 334	(-) 204
35	Matsyanagar	2108	2292	2507	2569	(-) 399	(-) 277
36	Nagore	1661	1898	2162	2277	(-) 501	(-) 379
37	Pali	1787	2024	2271	2393	(-) 484	(-) 369
38	Phalaudi	1654	1846	2144	2206	(-) 490	(-) 359
39	Sanganer	2619	—	2596	—	(+) 023	—
40	Sardaarsahar	1762	1923	2099	2239	(-) 337	(-) 316
41	Sikar	1885	2136	2365	2369	(-) 480	(-) 232
42	Sirohi	1833	2110	2231	2366	(-) 398	(-) 255
43	Srimadhopur	1854	2058	2252	2328	(-) 397	(-) 270
44	Tijara	2270	2442	2346	2432	(-) 76	(+) 010
45	Tonk	2007	2262	2401	2594	(-) 394	(-) 332
46	Udaipur	1994	2248	2355	2417	(-) 361	(-) 169
47	Vaishalinagar	1919	2172	2576	2859	(-) 657	(-) 687
48	Vidhyadharnagar	1906	2139	3041	3567	(-) 1135	(-) 1429
<b>Total</b>		<b>2062</b>	<b>2218</b>	<b>2384</b>	<b>2482</b>	<b>(-) 321</b>	<b>(-) 264</b>
<b>Adjustment</b>		<b>(-) 30</b>	<b>(+) 88</b>	<b>(-) 28</b>	<b>(+) 38</b>	<b>(-) 3</b>	<b>(+) 50</b>
<b>Grand Total</b>		<b>2032</b>	<b>(-) 2306</b>	<b>2356</b>	<b>2520</b>	<b>(-) 324</b>	<b>(-) 214</b>

**APPENDIX-13**  
**Income Per K.M. (In Paisa) And Load Factor (%)**

S.No.	Depot	Operating income per K.M.			Load Factor (%)		
		(In Paisa)					
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	Aburoad	1697	1862	2070	67	71	70
2	Ajaymeru	1786	1922	2205	73	76	76
3	Ajmer	1923	2028	2168	77	79	74
4	Alwar	1864	2087	2260	76	81	78
5	Anoopgarh	1562	1706	2053	64	67	70
6	Banswara	1801	2013	2261	71	77	77
7	Baran	1694	1876	2094	69	74	73
8	Barmer	1500*	1602*	1830*	61*	62*	63*
	Jaisalmer	—	—	—	—	—	—
9	Beawar	1713	1916	2073	70	75	72
10	Bharatpur	1903	1991	2204	76	76	75
11	Bhilwara	1786	1912	2145	70	73	73
12	Bikaner	1528	1654	1864	60	63	63
13	Bundi	1736	1931	2228	71	76	77
14	Chittorgarh	1660	1820	2043	68	71	70
15	Churu	1715	1850	2095	69	71	71
16	Dausa	1833	1994	2126	74	80	75
17	Deluxe	3252	4219	4497	88	81	73
18	Dhaulpur	1887	2064	2349	72	75	80
19	Didwana	1678	1722	1941	67	66	66
20	Dungarpur	1739	1894	2172	69	73	75
21	Falna	1695	1849	2133	65	70	72
22	Ganganagar	1653	1835	2116	68	71	73
23	Hanumangarh	1816	1928	2271	75	77	79
24	Hindaun	1950	2047	2362	80	81	82
25	Jaipur	1940	2093	2240	76	78	75
26	Jalore	1685	1845	2001	65	69	69
27	Jhalanadoongri	1756	1826	—	73	73	—
28	Jhalawar	1823	1950	2176	74	76	75
29	Jhunjhunu	1770	1910	2110	72	74	72
30	Jodhpur	1517	1704	1972	62	68	67
31	Khetri	1746	1925	2123	71	75	72
32	Kota	1894	2000	2232	76	77	77
33	Kotputli	1799	1959	2093	79	79	74
34	Lohagarh	1981	2150	2333	79	80	80
35	Matsyanagar	1886	2078	2268	77	81	78
36	Nagore	1527	1627	1865	62	63	64
37	Pali	1557	1753	2000	63	68	69
38	Phalaudi	1484	1642	1838	61	65	64
39	Sanganer	2443	2597	—	90	95	—
40	Sardaarshahar	1628	1752	1911	65	69	66
41	Sikar	1706	1852	2109	70	72	72
42	Sirohi	1647	1806	2094	65	69	71
43	Srimadhopur	1703	1848	2053	70	72	71
44	Tijara	1932	2247	2429	79	88	85
45	Tonk	1818	1989	2241	74	78	78
46	Udaipur	1770	1959	2215	72	76	76
47	Vaishalinagar	1783	1910	2168	75	76	76
48	Vidhyadharnagar	1785	1887	2124	73	74	77
<b>Total</b>		<b>1808</b>	<b>1966</b>	<b>2197</b>	<b>72</b>	<b>74</b>	<b>73</b>
<b>Adjustment</b>		<b>(-) 5</b>	<b>(-) 11</b>	<b>(+) 4</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Grand Total</b>		<b>1803</b>	<b>1955</b>	<b>2201</b>	<b>72</b>	<b>74</b>	<b>73</b>

\* Data of Jaisalmer is included in Data of Barmer Depot.

**APPENDIX-14**  
**Rate of Break Down & Accident**

S. No.	Depot	Rate of Break-Down			Rate of accident		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	Aburoad	0.23	0.14	0.19	0.14	0.12	0.09
2	Ajaymeru	0.05	0.04	0.09	0.11	0.17	0.07
3	Ajmer	0.02	0.02	0.04	0.06	0.07	0.05
4	Alwar	0.10	0.16	0.18	0.10	0.10	0.04
5	Anoopgarh	0.08	0.09	0.39	0.07	0.07	0.08
6	Banswara	0.06	0.07	0.21	0.06	0.03	0.05
7	Baran	0.12	0.08	0.10	0.11	0.08	0.08
8	Barmer	0.14	0.20	0.19	0.09	0.07	0.08
	Jaisalmer	0.09	0.13	0.08	0.05	0.05	0.05
9	Beawar	0.11	0.13	0.17	0.07	0.16	0.14
10	Bharatpur	0.06	0.06	0.07	0.10	0.09	0.09
11	Bhilwara	0.10	0.07	0.08	0.05	0.04	0.03
12	Bikaner	0.05	0.04	0.06	0.06	0.04	0.09
13	Bundi	0.10	0.12	0.22	0.10	0.10	0.03
14	Chittorgarh	0.09	0.10	0.12	0.03	0.05	0.01
15	Churu	0.17	0.16	0.66	0.07	0.06	0.04
16	Dausa	0.12	0.13	0.11	0.14	0.12	0.06
17	Deluxe	0.03	0.05	0.03	0.12	0.19	0.10
18	Dhaulpur	0.08	0.06	0.09	0.09	0.10	0.11
19	Didwana	0.07	0.08	0.11	0.08	0.08	0.06
20	Dungarpur	0.30	0.34	0.41	0.07	0.09	0.11
21	Falna	0.17	0.21	0.38	0.05	0.08	0.08
22	Ganganagar	0.02	0.02	0.02	0.06	0.05	0.05
23	Hanumangarh	0.01	0.01	0.02	0.07	0.05	0.05
24	Hindaun	0.21	0.20	0.25	0.17	0.19	0.12
25	Jaipur	0.03	0.03	0.08	0.07	0.04	0.07
26	Jalore	0.32	0.37	0.29	0.15	0.12	0.06
27	Jhalanadoongri	0.19	0.14	—	0.07	--	—
28	Jhalawar	0.09	0.11	0.22	0.15	0.12	0.08
29	Jhunjhunu	0.15	0.13	0.19	0.05	0.05	0.19
30	Jodhpur	0.08	0.11	0.17	0.06	0.07	0.06
31	Khetri	0.41	0.56	0.58	0.12	0.08	0.08
32	Kota	0.15	0.14	0.15	0.08	0.12	0.05
33	Kotputli	0.18	0.19	0.20	0.03	0.13	0.11
34	Lohagarh	0.08	0.06	0.09	0.10	0.05	0.07
35	Matsyanagar	0.15	0.14	0.12	0.13	0.05	0.05
36	Nagore	0.07	0.08	0.13	0.05	0.05	0.03
37	Pali	0.17	0.20	0.35	0.20	0.11	0.11
38	Phalaudi	0.13	0.15	0.17	0.08	0.01	0.05
39	Sanganer	0.19	0.14	—	0.13	0.25	—
40	Sardarshahar	0.09	0.08	0.23	0.04	0.09	0.08
41	Sikar	0.02	0.03	0.03	0.06	0.03	0.05
42	Sirohi	0.12	0.14	0.19	0.08	0.09	0.14
43	Srimadhampur	0.13	0.24	0.21	0.07	0.09	0.09
44	Tijara	0.19	0.20	0.15	0.03	0.12	0.02
45	Tonk	0.14	0.16	0.51	0.07	0.03	0.13
46	Udaipur	0.18	0.21	0.27	0.12	0.10	0.09
47	Vaishalinagar	0.16	0.20	0.32	0.11	0.09	0.11
48	Vidhyadharnagar	0.19	0.18	0.26	0.13	0.05	0.02
<b>Total</b>		<b>0.12</b>	<b>0.13</b>	<b>0.18</b>	<b>0.09</b>	<b>0.08</b>	<b>0.07</b>

## APPENDIX-15

### Punctuality (In %)

S. No.	Depot	Departure			Arrival		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	Aburoad	100	100	100	99	99	99
2	Ajaymeru	100	100	99	100	100	100
3	Ajmer	99	100	100	100	100	100
4	Alwar	99	97	94	100	99	98
5	Anoopgarh	100	99	99	100	100	99
6	Banswara	100	100	100	100	100	100
7	Baran	96	96	97	97	96	98
8	Barmer	100	99	99	99	99	99
	Jaisalmer	100	100	100	100	100	100
9	Beawar	99	98	97	100	100	100
10	Bharatpur	100	100	100	100	100	100
11	Bhilwara	100	100	100	100	100	100
12	Bikaner	100	100	100	100	100	100
13	Bundi	98	98	98	99	98	98
14	Chittorgarh	100	100	100	100	100	100
15	Churu	99	97	85	99	99	98
16	Dausa	96	96	96	100	100	97
17	Deluxe	97	100	100	97	100	100
18	Dhaulpur	97	98	97	100	100	100
19	Didwana	100	100	100	100	100	100
20	Dungarpur	100	100	100	100	100	100
21	Falna	100	100	100	100	100	100
22	Ganganagar	100	100	100	100	100	100
23	Hanumangarh	100	100	100	100	100	100
24	Hindaun	95	96	95	99	100	99
25	Jaipur	98	98	98	98	98	97
26	Jalore	100	100	100	100	100	100
27	Jhalanadoongri	98	98	—	99	98	—
28	Jhalawar	99	99	96	100	100	100
29	Jhunjhunu	99	100	100	100	100	100
30	Jodhpur	100	100	100	100	100	100
31	Khetri	92	92	100	98	98	99
32	Kota	99	99	98	98	98	98
33	Kotputli	98	97	98	100	100	100
34	Lohagarh	99	100	100	100	100	100
35	Matsyanagar	97	98	95	99	99	99
36	Nagore	100	100	100	100	100	100
37	Pali	99	98	97	97	97	97
38	Phalaudi	100	100	100	100	100	100
39	Sanganer	99	98	—	99	99	—
40	Sardaarshahar	100	100	99	100	100	99
41	Sikar	100	100	100	100	100	100
42	Sirohi	100	100	100	100	100	100
43	Srimadhopur	95	97	99	96	98	99
44	Tijara	98	98	98	100	100	100
45	Tonk	99	99	99	99	99	99
46	Udaipur	98	99	100	100	99	100
47	Vaishalinagar	96	95	96	97	95	96
48	Vidhyadharnagar	99	98	98	100	100	100
Total		99	99	98	99	99	99

**APPENDIX-16**  
**Consumption rate of diesel & oil**

S. No.	Depot	Diesel Consumption K.M Per Litre		Engine Oil Top Up K.M Per Litre		Engine Oil Cons. Per Thousand K.M.	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
1	Aburoad	4.93	4.82	4064	3804	0.70	0.85
2	Ajaymeru	5.02	4.94	12070	15377	0.39	0.34
3	Ajmer	4.86	5.06	9859	8728	0.56	0.53
4	Alwar	5.05	5.04	4250	4261	0.70	0.66
5	Anoopgarh	5.40	5.20	10922	10573	0.53	0.49
6	Banswara	5.03	4.87	15439	16135	0.54	0.60
7	Baran	5.04	5.07	3545	3648	0.69	0.66
8	Barmer	5.16	5.06	7180	6715	0.80	0.85
	Jaisalmer	5.05	5.08	4250	8638	0.87	0.64
9	Beawar	4.96	4.85	3705	3880	0.75	0.69
10	Bharatpur	5.05	5.04	4088	4070	0.61	0.56
11	Bhilwara	5.20	5.17	9786	17291	0.58	0.45
12	Bikaner	5.35	5.22	10643	11130	0.46	0.42
13	Bundi	5.07	5.06	5474	5118	0.67	0.66
14	Chittorgarh	5.08	4.98	7381	9394	0.61	0.77
15	Churu	4.92	4.65	4020	3715	0.87	0.95
16	Dausa	5.01	5.05	3224	4104	0.71	0.71
17	Deluxe	4.50	4.30	4395	3621	0.63	0.56
18	Dhaulpur	5.13	5.04	3174	3193	0.70	0.73
19	Didwana	5.04	5.04	5224	5007	0.54	0.51
20	Dungarpur	4.95	4.69	5859	6281	0.73	0.89
21	Falna	4.97	4.82	4284	5696	0.77	0.84
22	Ganganagar	5.29	5.19	7293	7513	0.60	0.62
23	Hanumangarh	5.40	5.30	110004	12256	0.59	0.54
24	Hindaun	5.02	4.99	4707	4370	0.60	0.58
25	Jaipur	5.31	5.24	8706	7220	0.52	0.50
26	Jalore	5.01	4.91	4048	3637	0.80	0.85
27	Jhalanadoongri	4.53	—	1570	—	1.17	—
28	Jhalawar	4.97	4.83	5357	5404	0.69	0.63
29	Jhunjhunu	5.05	4.91	5823	5895	0.70	0.81
30	Jodhpur	5.14	5.12	6869	6921	0.73	0.83
31	Khetri	4.78	4.73	3539	4076	0.77	0.79
32	Kota	5.03	5.03	5887	5854	0.61	0.53
33	Kotputli	5.04	5.06	5844	5573	0.56	0.54
34	Lohagarh	5.02	5.02	4007	4127	0.65	0.59
35	Matsyanagar	5.05	5.03	5145	6828	0.65	0.59
36	Nagore	5.11	5.03	10583	10508	0.59	0.56
37	Pali	5.01	4.90	5445	4709	0.72	0.90
38	Phalaudi	5.11	4.95	3603	3238	0.77	0.91
39	Sanganer	4.05	—	1574	—	0.98	—
40	Sardarshahar	5.26	5.19	7339	7368	0.54	0.55
41	Sikar	5.04	4.80	4362	3465	0.69	0.88
42	Sirohi	5.13	4.93	6163	4905	0.64	0.89
43	Srimadhapur	4.94	4.78	4693	5040	0.53	0.62
44	Tijara	4.99	5.05	4436	4722	0.72	0.60
45	Tonk	5.10	5.01	4579	4483	0.70	0.63
46	Udaipur	4.98	4.78	8636	9968	0.63	0.77
47	Vaishalinagar	5.02	4.96	4093	4227	0.63	0.66
48	Vidhyadarnagar	4.59	4.48	1612	1342	1.21	1.45
Total		5.05	4.97	5204	5328	0.65	0.67



## APPENDIX-17: Tyre Efficiency

S.N.	Depot	New casing life (K. M.)		Total casing life (K. M.)		Retredibility Factor	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
1	Aburoad	87342	83336	175936	178748	1.63	1.74
2	Ajaymeru	64876	68320	180496	178895	2.78	2.70
3	Ajmer	78125	76572	188735	183870	2.36	2.61
4	Alwar	63524	59973	155075	157176	2.36	2.43
5	Anoopgarh	95442	94692	197891	209714	2.10	2.20
6	Banswara	72445	69044	168773	148585	2.21	2..04
7	Baran	60459	61189	135240	136741	2.70	2..30
8	Barmer	65960*	68840*	148017*	140856*	1.96*	1.89*
	Jaisalmer	—	—	—	—	—	—
9	Beawar	83593	80364	178821	176497	2.13	1.95
10	Bharatpur	74893	82229	168090	170179	2.48	1.94
11	Bhilwara	86319	82328	178036	172813	2.15	2.05
12	Bikaner	96244	98697	194552	186721	1.65	1.82
13	Bundi	51542	55972	136899	130667	2.36	2.25
14	Chittorgarh	88033	80258	158664	149542	1.58	1.61
15	Churu	67559	66777	193616	177843	2.68	2.39
16	Dausa	52884	56081	134051	145763	2.21	2.40
17	Deluxe	78154	84251	125576	140752	1.41	1.30
18	Dhaulpur	62101	65970	134815	134258	1.79	1.82
19	Didwana	66471	66187	187664	181483	3.08	2.94
20	Dungarpur	70881	72577	147862	140065	1.88	1.74
21	Falna	69330	66969	154217	145738	1.96	2.08
22	Ganganagar	76175	82351	187261	169587	2.10	1.72
23	Hanumangarh	77618	76947	195736	192953	2.21	2.05
24	Hindaun	58455	54918	153334	153597	2.37	2.35
25	Jaipur	74050	71388	178165	181164	2.22	2.21
26	Jalore	69519	72435	142466	148173	1.64	1.93
27	Jhalanadoongri	53430	—	172166	—	3.50	—
28	Jhalawar	56118	46896	142888	134104	2.49	2.17
29	Jhunjhunu	62630	63580	170523	166119	2.46	2.50
30	Jodhpur	78257	79333	170463	168327	2.01	2.00
31	Khetri	49367	50476	145288	141302	2.59	2.40
32	Kota	55352	57793	143518	150226	2.49	2.46
33	Kotputli	72661	67903	165655	151836	2.61	2.30
34	Lohagarh	66801	69944	171892	156781	2.42	1.92
35	Matsyanagar	82542	75504	191612	188213	2.70	2.32
36	Nagore	64883	59655	215346	211855	3.01	3.01
37	Pali	99197	87490	190952	176428	1.66	1.93
38	Phalaudi	71272	72578	179870	164291	2.18	2.19
39	Sanganer	42951	—	164633	—	3.13	—
40	Sardaarshahar	72868	71350	189936	168364	2.30	2.18
41	Sikar	67016	67665	181359	168279	2.86	2.52
42	Sirohi	77314	80493	167571	139602	1.77	1.53
43	Srimadhopur	46068	48320	148656	132897	2.79	2.79
44	Tijara	59681	59411	140030	138390	2.07	1.96
45	Tonk	61052	51529	148843	134566	2.69	2.43
46	Udaipur	72211	69749	144162	137400	1.79	1.75
47	Vaishalinagar	54660	50971	156920	146919	2.67	2.45
48	Vidhyadharnagar	58243	39430	160387	148939	2.84	2.60
<b>C.W.S. Ajmer</b>		<b>57720</b>	<b>80461</b>	<b>149519</b>	<b>148475</b>	<b>2.13</b>	<b>1.94</b>
<b>C.W.S. Jodhpur</b>		<b>18265</b>	<b>44138</b>	<b>18265</b>	<b>--</b>	<b>0.00</b>	<b>0.00</b>
<b>C.W.S. Jaipur</b>		<b>52483</b>	<b>57262</b>	<b>40630</b>	<b>89055</b>	<b>0.14</b>	<b>2.00</b>
<b>Total</b>		<b>69354</b>	<b>68903</b>	<b>164775</b>	<b>160341</b>	<b>2.32</b>	<b>2.18</b>

\* Data of Jaisalmer is included in Data of Barmer Depot.

**APPENDIX-18**  
**Description of depot wise fairs year 2011-12**

Depot	Name of fair	Conducting Date		Trips	K.M.	Income (In Rs.)	Income per K.M. (Paisa)	No. of passengers
1	2	3	4	5	6	7	8	
Headoffice	Keladevi Fair (Including Jheel ka bada)	18.03.12	To 07.04.12	12337	1285537	36683661	2854	688952
Lohagarh	Govardhan	09.03.11	To 10.03.11	464	22108	716676	3242	30405
Ajmer	Urs	04.06.11	To 13.06.11	1643	170800	3809301	2230	69975
Ajmer	Pushkar	06.11.11	To 11.11.11	2198	44121	1563351	3543	109238
Tonk	Ranthambhore	31.08.11	To 02.09.11	370	5305	273106	5148	24997
Nagore	Pushkar	06.11.11	To 11.11.11	303	18316	514675	2810	19297
Jodhpur	Ramdewra	23.08.11	To 08.09.11	2298	351796	7017306	1995	99255
Phalaudi	Ramdewra	28.08.11	To 07.09.11	812	130929	2617500	1999	24479
Dausa	Bhrithari	04.09.11	To 06.09.11	190	14185	548884	3869	14925
Dausa	Ranthambhore	30.08.11	To 02.09.11	47	4179	115813	2771	3082
Dungarpur	Baineshwar	06.02.12	To 08.02.12	388	22379	766013	3423	25140
Udaipur	Charbhuj Ji	08.09.11	To 09.09.11	188	11267	256504	2277	12770
Udaipur	Kailashpuri	19.02.12	To 21.02.12	120	2400	84388	3516	5272
Jaipur	Tala Urs	24.04.11	To 25.04.11	208	8536	288000	3374	12273
Sikar	Lohargal	25.08.11	To 29.08.11	450	14385	555405	3861	27884
Sikar	Salasar	09.10.11	To 12.10.11	20	2646	70516	2665	1277
		16.04.11	To 08.04.11	25	3172	94208	2970	3136
Sikar	Khatushyam Ji	02.03.12	To 05.03.12	1156	104181	3944293	3786	69554
Chittorgarh	Sanwaliya Ji	07.09.11	To 09.09.11	70	3010	79939	2656	4012
Matsyanagar	Pandupole	29.08.11	To 31.08.11	402	16226	503980	3106	22005
Banswara	Baineshwar	06.02.12	To 09.02.12	313	13486	429028	3181	16627
Beawar	Pushkar	06.11.11	To 11.11.11	166	12734	330320	2594	8633
Beawar	Viratiya	08.09.11	To 09.09.11	202	6262	224931	3592	12359
Falna	Parshuram Mahadev	05.08.11	To 06.08.11	397	8924	201022	2253	12356
Vaishalinagar	Diggi Kalyanji	06.08.11	To 10.08.11	386	32807	1487940	4535	24494
Bhilwara	Joganiya Mata	03.04.11	To 11.04.11	116	8584	221723	2583	7261
		28.09.11	To 07.10.11	232	17196	623401	3625	7704
Banswara	Ghotia Amba	02.04.11	To 04.04.11	392	22769	784328	3445	24141
		21.03.12	To 23.03.12	401	23047	951813	4130	21779
Matsyanagar	Bhrithari	04.09.11	To 06.09.11	742	25906	1175614	2538	49448
Bhilwara	Joganiya Mata	23.03.12	To 31.03.12	201	14586	426155	2922	10176
<b>Total</b>				<b>27237</b>	<b>2421780</b>	<b>67359794</b>	<b>2781</b>	<b>1462906</b>

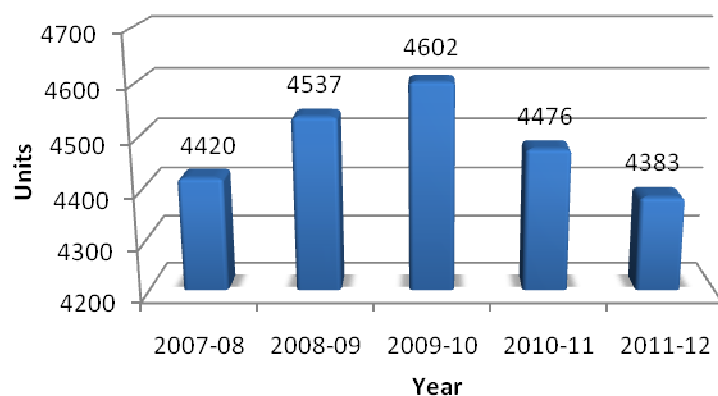
## APPENDIX-19

### MUTUAL INTERSTATE TRAFFIC AGREEMENT WITH NEIGHBOR STATES:

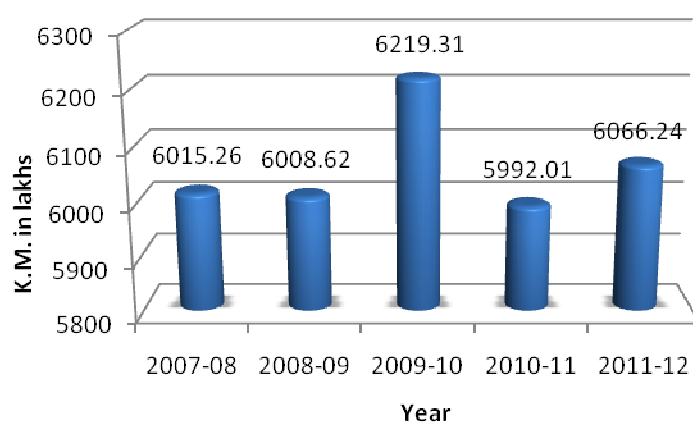
According to the section 88(5) and (6) of the Motor Vehicle Act, for the operation of vehicles on interstate routes, Traffic departments of the related states are authorized to enter into "mutual agreement. Currently Rajasthan has entered into mutual agreements with its neighbor states such as Haryana, Delhi, Punjab, Chandigarh, Uttar Pradesh, Uttarakhand, Jammu Kashmir, Madhya Pradesh, Himachal Pradesh, Gujarat and Maharashtra. Efforts have been made to enter into mutual agreements relating to increased load factor and for the operation of buses in the major commercial and tourist places. The operation status with the abovementioned neighbor states under the mutual agreement in the year 2011-12 is as follows:-

S. No.	Name Of State	No. Of Operating Routes Between Both States As Per The Mutual Agreement	Operated K.Ms. As Per The Mutual Agreement	
			Operated K.Ms. In Other States By Rajasthan Transport Corporation	Operated K.Ms. In Rajasthan State By Other States Transport Corporation
1	Haryana	315	95848	112030
2	Madhya Pradesh	200	44680	43186
3	Uttar Pradesh	128	34256	34676
4	Uttarakhand	23	2424	3417
5	Gujarat	153	40140	40208
6	Delhi	73	14486	26990
7	Punjab	56	8464	8462
8	Chandigarh	3	112	328
9	Himachal Pradesh	10	1050	1280
10	Jammu and Kashmir	7	1464	1460
11	Maharashtra	13	2950	1024
<b>Total</b>		<b>981</b>	<b>245874</b>	<b>273061</b>

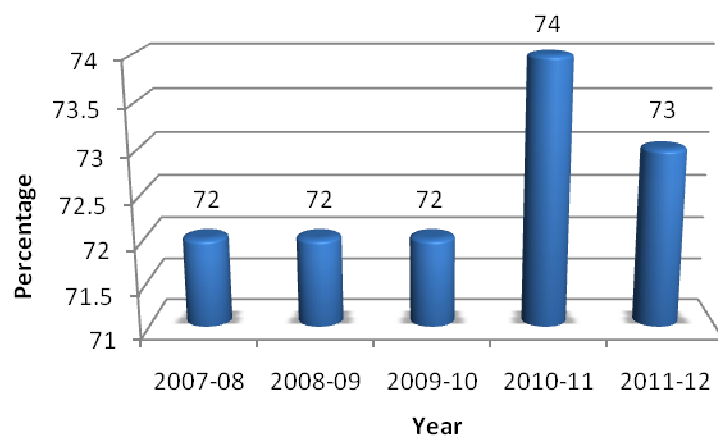
### Total Fleet Available



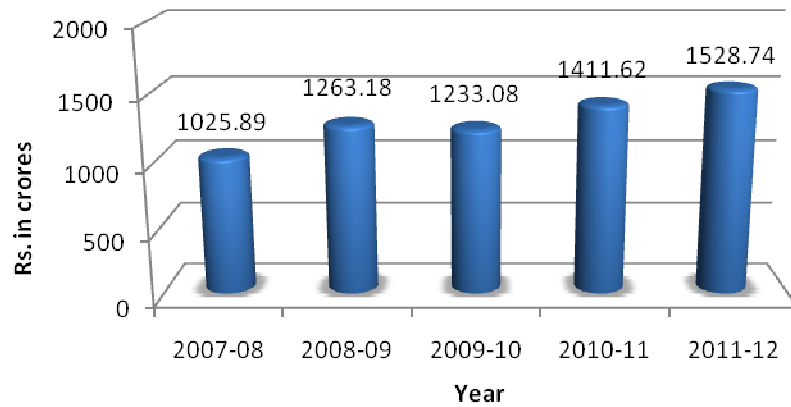
### Operational K.M. (in lakhs)



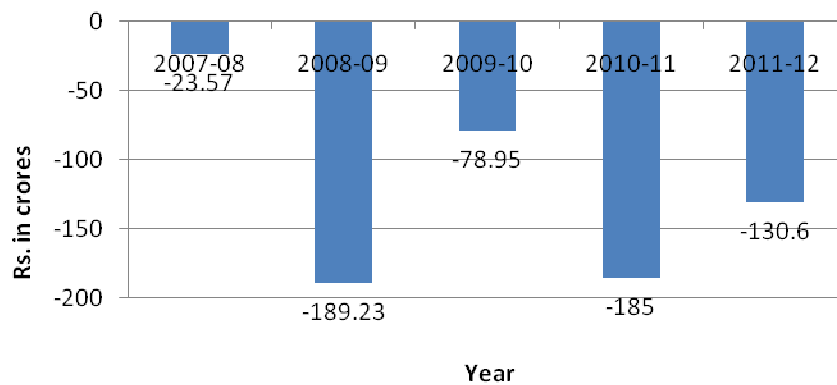
### Load Factor (Percentage)



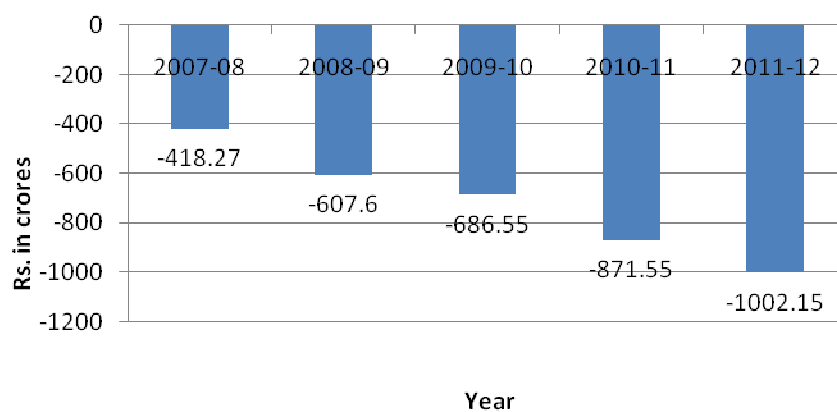
### Total Expenditure (Crore Rupees)



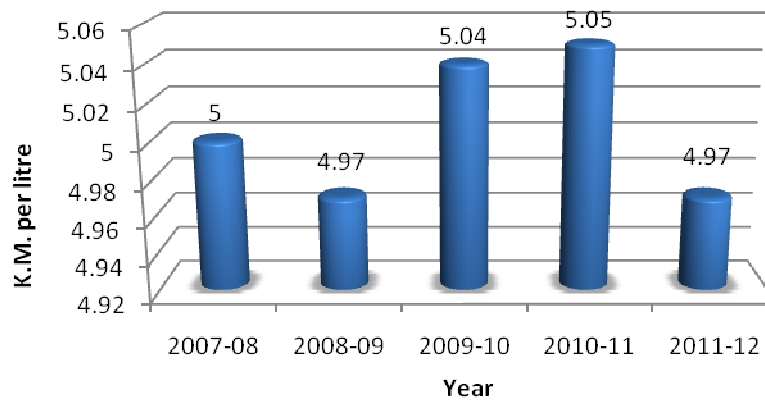
### Profit-Loss (Crore Rupees)



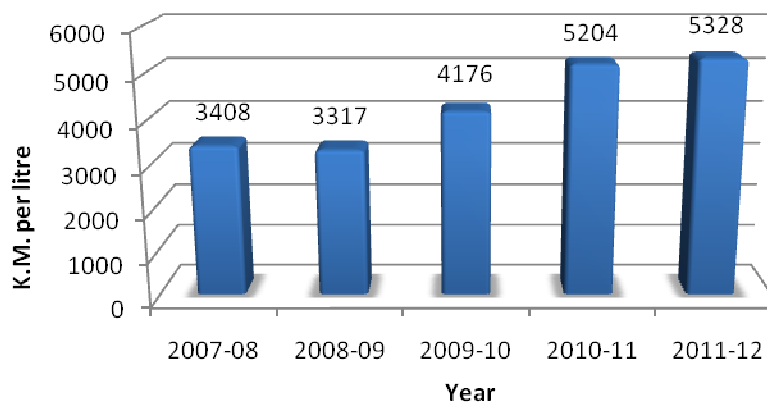
### Cumulative Profit-Loss (Crore Rupees)



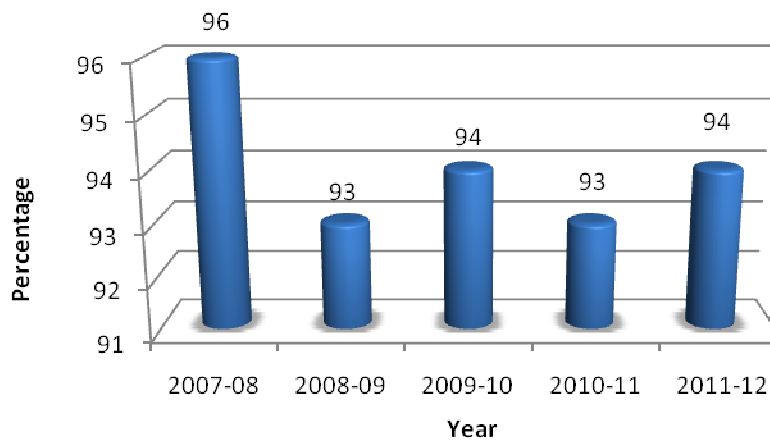
### Diesel Average (K.M.P.L)



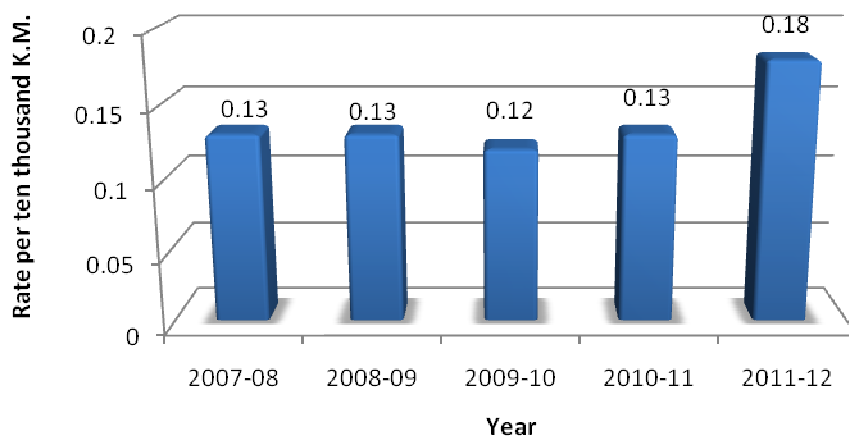
### Oil Topup (K.M.P.L.)



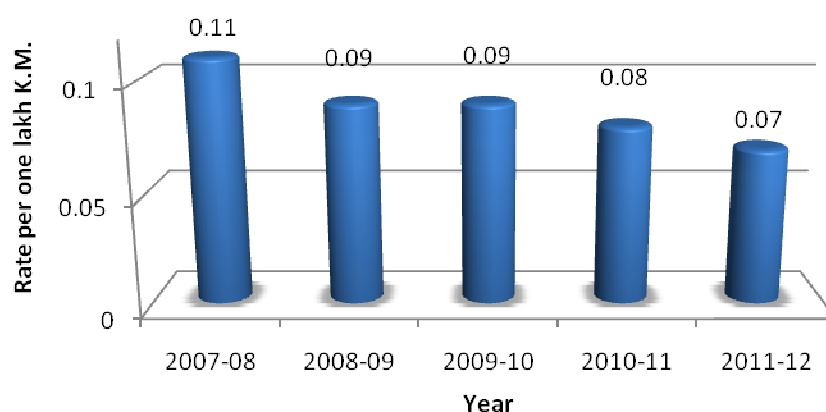
### Fleet Utilisation (Percentage)



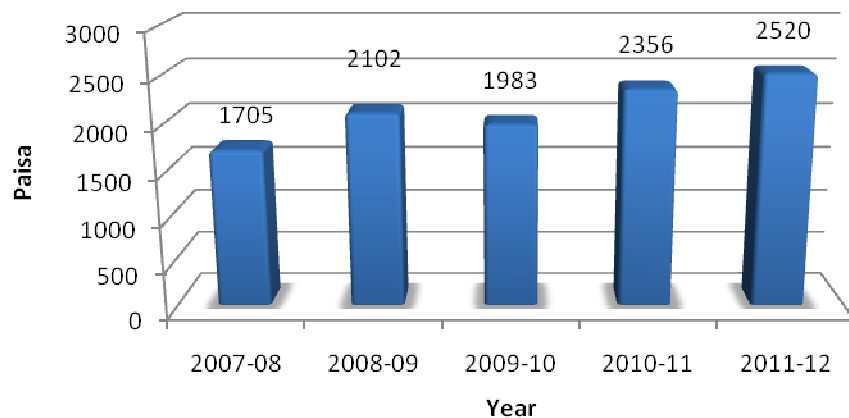
### Rate of Breakdown (Per Ten Thousand K.M.)



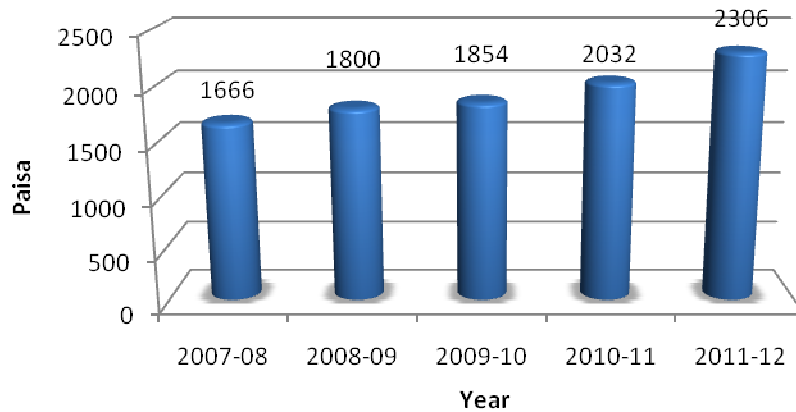
### Rate of Accident(Per One Lakh K.M.)



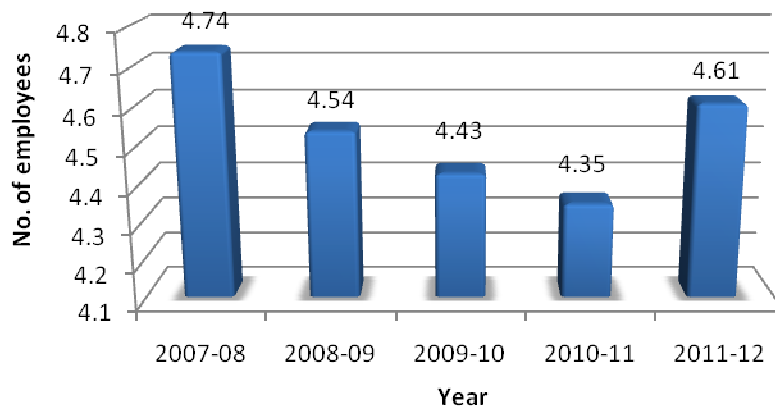
### Total Expenditure per K.M. (Paiss)



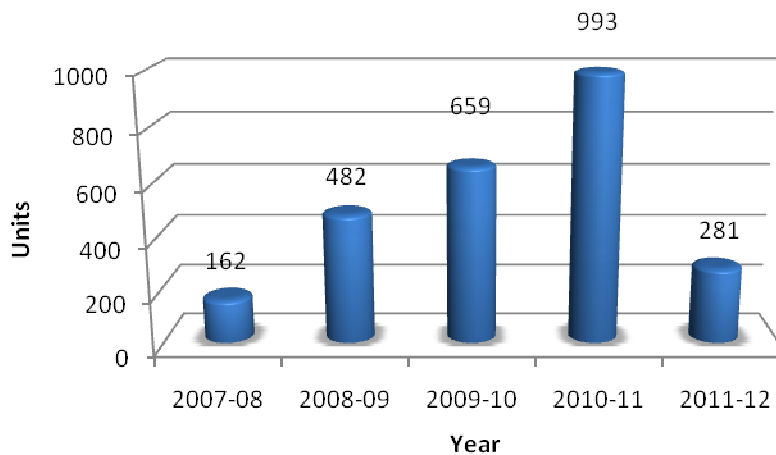
**Total income per K.M. (Paise)**



**Ratio of employee per vehicle**

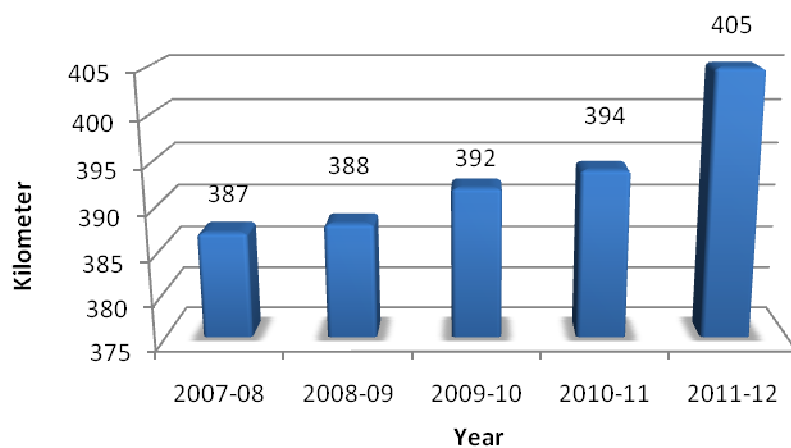


**No. of Condemned Vehicles**

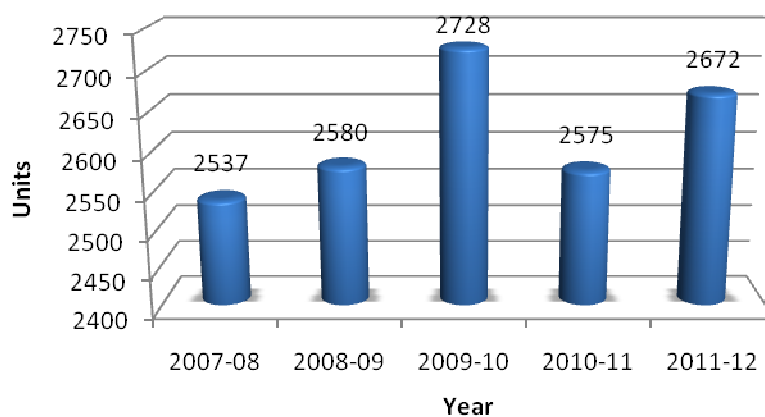




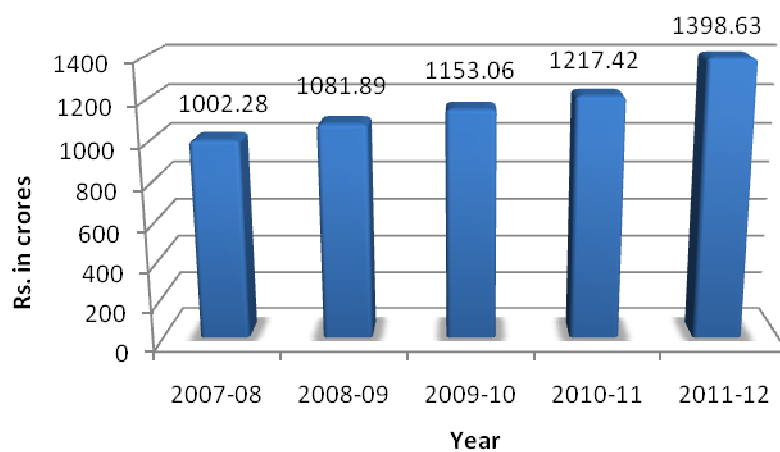
### Vehicle Utilisation (K.M.)



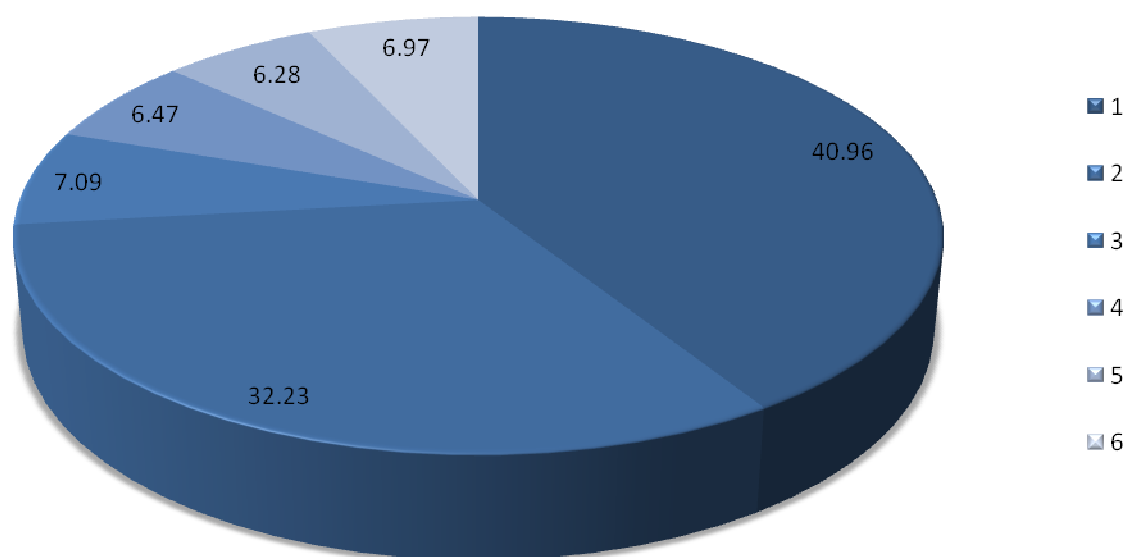
### No. of routes



### Total Income (Crore Rupees)



### Segregation of Expenses (in percentage)



1. Staff Cost
2. Diesel & Oil
3. Stores Material & Reconditioning
4. Taxes (Passenger & Motor Vehicle)
5. Depreciation & Interest
6. Other Exp.

## 48 YEARS OF TRUST

# Rajasthan State Road Transport Corporation

### PUBLIC WELFARE SCHEMES OF CORPORATION

#### FREE OF COST JOURNEY:

- Low vision disability, mental disability or a companion of mentally disabled person, mentally retarded or a companion of mentally disabled person, loco motor disability, person suffering from leprosy, journalist, hearing interrupted person, handicapped, blind or a companion of such blind person, freedom fighter, a companion of freedom fighter, widows of freedom fighter and their companion, person rewarded by Padam Award and a companion of such person, widows of martyr soldiers in war and their dependent minor children, silver medalist on international stage, girl students up to 8<sup>th</sup> std. of scheduled caste and scheduled tribes using bus services for going and coming from school, person awarded from Rajasthan Police medal for Gallantry or police medal for gallantry award, after retirement one companion.

#### 75% DISCOUNT IN FARE:

- Cancer patient, a virulent cancer patient, theilisia patient and AIDS patient.

#### 50% DISCOUNT IN FARE:

- Cancer patient/companion of theilisia patient and student, national or state level awarded teachers and licensed porter of corporation for going to bus stand and coming back from home.

#### 30% DISCOUNT IN FARE:

- Citizens whose age is 60 yrs. Or more.

#### 25% DISCOUNT IN FARE:-

- Group of females (minimum 5 females), Aboriginal persons travelling in aboriginal tribe areas.

#### PASSENGER FACILITIES:-

1. 30% discount has been provided to the passengers of 60 Yrs or more than 60 Years, who are citizens of Rajasthan.
2. A provision for females has been made according to which 33% seats reservation is provided on sub urban routes for their pleasant and comfortable journey.
3. 25% discount has been provided to group of females (minimum 5 females).
4. For cheap and low cost journey of passengers, 50 % discount has been provided from 01 November 2011 under the monthly pass scheme.
5. In the year 2012 females were provided a facility to travel free of cost on Women's day and on the festival of Raksha-Bandhan.
6. 5% discount has been provided to the passengers traveling in group 4 to 6 persons.
7. 10 % discount has been provided to the passenger on purchasing ticket for round trip.