



First 25 months Operation of Jaipur Metro (From 14:00 hours of 03/06/15 to 21:45 hours of 30/06/2017)

Safety & Security	Accident free & incident free
Passengers carried	171 lac (22551 per day)
Fare earned	Rs. 18.70 crores (Rs. 2,49,936 per day)
By running	101523 Trains in 11540 hours & 758 days of operation

1.0 Important ridership & earning parameters for first 25 months

Operation (Avg.)	Passengers carried															
	2015-16			2016-17			April		May		June			July		
	Avg.	Avg.	Avg.	2016-17	2017-18	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18			
Per month	824589	601836	548061	611677	514284	674382	576027	1443456	647858	553873	995326	659458				
Per day	27222	19777	18062	20389	17143	21754	18581	49774	21595	18462	32107	21273				
Per hour	1847	1288	1178	1341	1118	1432	1213	3645	1408	1204	2230	1388				
Per train	206	147	135	152	128	162	139	383	161	138	248	159				
Highest	105541	36033	24812	28125	21449	31072	24812	105541	26074	21413	54823	27628				
Lowest	8318	6916	15211	17939	15211	18258	15625	32281	19834	16635	22929	17505				

Operation (Avg.)	Earning (Rs.)															
	2015-16			2016-17			April		May		June			July		
	Avg.	Avg.	Avg.	2016-17	2017-18	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18			
Per month	8570353	6714058	6969829	6882302	6471326	7635384	7369487	17842009	7282231	7068673	10566032	7377634				
Per day	291135	220665	229686	229410	215711	246302	237725	615242	242741	235622	377358	237988				
Per hour	19327	14369	14983	15093	14068	16211	15514	45055	15831	15367	23672	15532				
Per train	2164	1641	1715	1712	1610	1838	1778	4855	1811	1758	2638	1776				
Per pass.	10.17	11.14	12.71	11.25	12.58	11.32	12.79	12.36	11.24	12.76	10.62	11.18				
Highest	1401812	600466	340404	330212	281012	372514	340404	1401812	318247	280222	648221	331419				
Lowest	72750	69022	188095	197248	188095	192065	197252	354998	213190	209684	221293	183815				

Highest & lowest ridership & earning 105541 (Rs. 1401812) and 6916 (Rs. 69022) were on 07.06.15 & 13.03.17.

2.0 Comparison of first 25 months ridership among various Govt. Metros in India

Name of Metro	Delhi Metro	Bangalore Metro	Jaipur Metro	Chennai Metro	Kochi Metro
2011 Population	110.3 lac	84.4 lac	30.5 lac	46.5 lac	21.2 lac
Date of introduction	25.12.2002	20.10.2011	03.06.2015	29.06.2015	19.06.2017
Route length (KMs)	8+5*+9# (22)	7 KMs	9 KMs	10 + 9** + 1*** + 8**** (28)	13 KMs
No. of Stations	6+4*+8# (18)	6	9	7+5**+1***+7**** (20)	11
Average daily ridership					
Upto 6 months	34530	23900	30935	12620	75711 (first 12 days)
Upto 12 months	42362	21550	26197	10753	-
Upto 18 months	61860	19874	24234	10821	-
Upto 24 months	77176	19530	22720	12264	--
Upto First 25 months	79626	19399	22551	12264 (24 moths)	75711 (first 12 days)

New section of 5 km/ 4 stn* and 9 km/ 8 stn# added in Delhi Metro on 04.10.03 & 21.03.04
New section of 9 km/ 5 stn**, 1 km/ 1 stn*** & 7.4 km/ 7 stn**** added in Chennai Metro on 21.09.16, 14.10.16 & 14.05.17

3.0 Punctuality position of passenger train operation (Frequency 10/15 min.)

Criteria: Punctuality is lost if a train is reaching at destination with delay of more than 120/60* seconds (*August, 2016 onwards)

Particulars	2015-16	2016-17	2017-18	April		May		June			July		
				2016-17	2017-18	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
Trains Run	40245	49094	12184	4020	4020	4154	4144	3769	4020	4020	4013	4154	
Trains In Time	40193	49051	12175	4019	4013	4154	4142	3751	4017	4020	4006	4151	
Punctuality	99.87%	99.91%	99.93%	99.98%	99.82%	100%	99.95%	99.52%	99.93%	100%	99.82%	99.93%	

4.0 Digital India Mission: Use of Ticket Vending Machines (TVMs) and Smart Cards

Particulars	2015-16	2016-17	2017-18	April		May		June			July		
				2016-17	2017-18	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
Ridership	8245890	7222871	1644184	611677	514284	674382	576027	1443456	647856	553873	995326	659458	
Token Sale	7108499	5775212	1336696	509900	410688	565570	470686	1350324	535155	455322	890849	537634	
By TVM	3902212	3465915	574159	322415	158563	342001	191511	100473	356514	224085	289572	352326	
Percentage	55	60	43	63	39	60	41	7	67	49	33	66	
Card Sale	39417	21546	2444	1197	776	1228	831	22591	1514	837	3762	2094	
Travel by Card	1075905	1419767	304491	99483	101571	107682	104861	92518	112313	98059	102810	121278	
Percentage	13	20	19	16	20	16	18	6	17	18	10	18	

5.0 Electricity Conservation: Monthly basis

Particulars	2015-16 KWH	2016-17 KWH	Saving %age	2017-18 KWH	April (KWH)		May (KWH)		June (KWH)			July (KWH)		
					2016-17	2017-18	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
JVVNL	1074700	966083	10.1	1071867	1036000	999000	1216000	1146000	1633500	1227000	1070600	1410500	1157000	
Solar	10230	10161	-	11901	11461	12969	11995	12103	-	10212	10632	-	6900	
Non Traction	634492	562526	11.3	631898	591741	558615	723527	674871	948889	743254	662207	858399	718257	
Traction	332137	321084	3.3	367671	356544	360177	410342	382587	465461	397355	360248	400671	356496	
Losses	111549	85854	23	72298	99176	80208	94126	88541	219150	96603	48145	151430	89147	
Train SEC	82.9	79	4.7	90.9	88.6	89.4	98.3	93.8	123.5	99.5	89.48	99.8	86.4	