

Table 4.4

COMPONENTS OF REVENUE

During The Year

S. No.	Year	OTT (NTV)		LST		ROAD TAX				SRT				SURCHARGE	GREEN TAX		FEES		CF		Other		Total Amount	% Over Last Year
		Amount	%	Amount	%	Total	N. Permit	Other	%	Total	RSRTC	Other	%		Amount	%	Amount	%	Amount	%	Amount	%		
		3	4	5	6	7	8	9	10	11	12	13	14		15	16	17	18	19	20	21	22	23	24
1	2005-06	17392.49	19.15	0.00	0.00	23118.71	6344.00	16774.71	25.46	23893.43	5975.06	17918.37	26.31		0.00	0.00	6497.04	7.15	19906.29	21.92			90807.96	
2	2006-07	21058.96	20.58	0.00	0.00	27621.56	7068.00	20553.56	26.99	28195.30	5274.75	22920.55	27.55		0.00	0.00	8664.90	8.47	16802.71	16.42			102343.43	12.70
3	2007-08	21334.22	18.32	4946.63	4.25	31003.17	7615.00	23388.17	26.63	30926.83	6528.37	24398.46	26.56		290.67	0.25	8202.56	7.04	19732.10	16.95			116436.18	13.77
4	2008-09	24477.10	20.17	4257.25	3.51	35509.84	7812.39	27697.45	29.26	28922.23	5074.50	23847.73	23.83		471.78	0.39	8194.59	6.75	19523.13	16.09			121355.92	4.23
5	2009-10	34127.09	24.87	3066.05	2.23	49251.32	9328.48	39922.84	35.90	22725.60	8026.91	14698.69	16.56		555.06	0.40	8198.96	5.98	19271.84	14.05			137195.92	13.05
6	2010-11	44020.64	27.31	4985.69	3.093	42751.76	8813.27	33938.49	26.52	36035.41	5932.84	30102.57	22.35		836.58	0.52	9935.55	6.16	20769.15	12.88	1874.6	1.16	161209.34	17.50
7	2011-12	56635.50	29.39	5071.60	2.63	48191.17	9157.46	39033.71	25.01	38588.73	6759.95	31828.78	20.03	7790.54	3992.88	2.07	12338.02	6.40	19675.47	10.21	418.56	0.22	192702.47	19.54
8	2012-13	68934.93	30.19	6606.81	2.89	54052.99	10308.66	43744.33	23.68	49849.81	15460.37	34389.44	21.84	9706.98	4621.28	2.02	13785.86	6.04	19992.10	8.76	749.62	0.33	228300.38	18.47
9	2013-14	71421.15	28.58	9291.61	3.72	52192.15	10354.43	41837.72	20.89	64616.81	22410.79	42206.02	25.86	8628.06	5251.84	2.10	16705.72	6.69	21781.77	8.72	8.65	0.00	249897.76	9.46
10	2014-15	82211.94	29.05	19586.17	6.92	51153.78	10836.42	40317.36	18.08	54819.86	12287.11	42532.75	19.37	10953.67	6114.51	2.16	20068.85	7.09	38071.81	13.45			282980.59	13.24