

Table 4.2

**BUDGET ESTIMATES AND ACTUAL RECEIPTS**

During The Year

(Rs in Lacs)

S.No.	Year	Budget Estimates	Actual Receipts	% Growth Over last Year
1	2	3	4	5
1	2005-06	88000.00	90818.11	—
2	2006-07	95000.00	102343.43	12.69
3	2007-08	107500.00	116436.18	13.77
4	2008-09	120000.00	121355.92	4.23
5	2009-10	130000.00	137287.12	13.13
6	2010-11	145000.00	161224.59	17.44
7	2011-12	172500.00	192704.97	19.53
8	2012-13	230000.00	228283.46	18.46
9	2013-14	255000.00	249897.76	9.47
10	2014-15	280000.00	282980.58	13.24
11	2015-16	330000.00	319909.68	13.05