

Table 1.4

COMPARATIVE STUDY OF WORK LOAD

S. NO.	Year	No. of RTOs	No. of ARTOs	No. of DTOs	Total (3 to 5)	No. of MVIs	No. of MVSIs	No of MVI/MVSI (7+8)	Total (6+9)
1	2	3	4	5	6	7	8	9	10
1	2007-08	11	15	54	80	182	263	445	525
2	2008-09	11	15	54	80	183	264	447	527
3	2009-10	11	15	54	80	183	264	447	527
4	2010-11	11	15	54	80	183	264	447	527
5	2011-12	11	15	54	80	183	264	447	527
6	2012-13	13	19	81	113	297	386	683	796
7	2013-14	13	19	81	113	297	386	683	796
8	2014-15	12	15	77	104	290	371	661	765
9	2015-16	12	15	77	104	290	371	661	765
10	2016-17	12	15	77	104	290	371	661	765

Table 1.4 (Contd.)

COMPARATIVE STUDY OF WORK LOAD

S. NO.	Year	No. of Vehicles Registered	REGISTERED VEHICLE		No of Licences	LICENCES		Revenue Achievement	Revenue Realise Per Officer, MVI / MVSI (Rs in Lacs)
			Per Officer	Per MVI / MVSI		Per Officer	Per MVI / MVSI		
1	2	3	4	5	6	7	8	9	10
1	2007-08	5902579	73782	13264	804845	10061	1809	116436.18	221.78
2	2008-09	6441608	80520	14476	626927	7837	1409	121303.62	231.05
3	2009-10	7103973	88800	15964	544137	6802	1223	137195.92	261.33
4	2010-11	7987355	99842	17949	601437	7518	1352	161209.34	307.07
5	2011-12	8985568	112320	20192	784161	9802	1762	192702.47	367.05
6	2012-13	10072035	125900	22634	800384	10005	1799	228300.38	434.86
7	2013-14	11184430	139805	25134	741420	9268	1666	249897.76	476.00
8	2014-15	12378984	154737	27818	752861	9411	1692	282980.58	539.01
9	2015-16	13632176	170402	30634	906791	11335	2038	319909.68	609.35
10	2016-17	14900562	186257	33484	878792	10985	1975	362282.54	690.06