

Table 4.2

BUDGET ESTIMATES AND ACTUAL RECEIPTS

During The Year

(Rs in Lacs)

S.No.	Year	Budget Estimates	Actual Receipts	% Growth Over last Year
1	2	3	4	5
1	2007-08	107500.00	116436.18	–
2	2008-09	120000.00	121355.92	4.23
3	2009-10	130000.00	137287.12	13.13
4	2010-11	145000.00	161224.59	17.44
5	2011-12	172500.00	192704.97	19.53
6	2012-13	230000.00	228283.46	18.46
7	2013-14	255000.00	249897.76	9.47
8	2014-15	280000.00	282980.58	13.24
9	2015-16	330000.00	319909.68	13.05
10	2016-17	365000.00	362282.56	13.25
11	2017-18	430000.00	436305.65	20.43